

**DRA DATA REQUEST
DRA-SCG-030-MPS
SOCALGAS 2012 GRC – A.10-12-006
SOCALGAS RESPONSE**

**DATE RECEIVED: JANUARY 20, 2011
DATE RESPONDED: FEBRUARY 3, 2011**

Exhibit Reference: SCG-11, Chapter 1 Fleet Services, page HM-4

Subject: Fleet Services

Please provide the following: For data & formulas use excel format please

1. Please provide (1) recorded data and forecasted for vehicles types (2000-2012) (2) pictures of vehicles (Light Duty, Heavy Duty, etc....) and (3) the number of vehicles of each type being acquired each year including dollar amount (2009\$) per vehicle.

SoCalGas Response 01:

1. (2) Pictures of vehicle types:



LEGEND (From upper left to lower right):

- Automobiles
- Compact Trucks and Vans
- Light Duty Trucks and Vans
- Medium Duty Trucks and Vans
- Heavy Duty Trucks and Vans
- Trailers
- Construction Equipment



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SoCalGas Response 01-Continued:

1. (1) Please see the attached worksheet DRA-SCG-030-MPS 1.(1).xls for recorded data and forecasted amounts for vehicle types (NOTE: 2000-2004 data is not provided since recorded data is only available from 2005, consistent with our 2012 GRC showing):



DRA-SCG-030-MPS
1.(1).xls

1. (3) Please see the attached worksheet DRA-SCG-030-MPS 1.(3).xls for recorded data and forecasted number of vehicles of each type being acquired each year including dollar amount (2009\$) per vehicle (NOTE: 2000-2004 data is not provided since recorded data is only available from 2005, consistent with our 2012 GRC showing)::



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1.(3).xls

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2. Please provide a list of the State and Federal regulations that will impact the Fleet Service department such as EPA, CARB, OSHA, Cal OSHA, CARB requirement for (ATCM) and any other Government agency. Provide description, for EPA, CARB, OSHA, Cal OSHA, CARB requirement for (ATCM) and any other Government agency that is or will required or impact the Fleet Service department for SoCalGas .dates for each law or regulation including when they took effect or will take effect.

SoCalGas Response 02:

Please see the attached worksheet DRA-SCG-030-MPS 2.xls for the list of regulations.



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2.xls

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3. Please provide recorded yearly data and forecasted (2005-2012) of vehicles rentals, lease (including interest and dollar amount (2009\$)) and what type of vehicle.

SoCalGas Response 03:

Yearly recorded and forecast data for rentals is provided in the previously-submitted work papers, beginning on page 64. Lease amortization and interest recorded and forecasted expenses are also contained in the work papers, beginning on page 4.

Rentals and lease amortization and interest expense are not tracked by vehicle type.

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4. Please provide recorded yearly data and forecasted (2000-2012) of replacement vehicles including what type of vehicle and provide a picture and dollar (2009\$) amount.

SoCalGas Response 04:

Please see the attached worksheet DRA-SCG-030-MPS 4.xls for yearly recorded and forecast replacement vehicles (NOTE: 2000-2004 data is not provided since recorded data is only available from 2005, consistent with our 2012 GRC showing). Pictures are provided in response to 1. (1), above.



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4.xls

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5. Please provide recorded yearly data forecasted (2005-2010) on how many staff in the 49 garage locations throughout the service territory. Please a break down between labor and non-labor and dollar amount (2009\$)

SoCalGas Response 05:

Because of the need for flexibility in moving technicians among garage locations to meet work demands, forecasts are not made at the garage level. Recorded and forecast labor, non-labor, and FTEs for maintenance and repair operations in the garages are presented in the previously-submitted work papers, beginning on page 36.

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6. Please provide 6 year recorded data and forecasted (2005-2010) for each of the following items under Fleet Services including dollar amount(2009\$):
- a. Fuel Cost (Gasoline & Diesel) and usage per year.
 - b. Training Cost including number of Technicians per year
 - c. Storage Dispenser Cost per year.
 - d. Filter (DPF) cleaning Cost and how many cars per year.
 - e. Diesel Particulate Filter (DPF) Replacement cost including number of vehicles per year.

SoCalGas Response 06:

6a. See the attached worksheet DRA-SCG-030-MPS 6a.xls for fuel cost and usage per year.



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6a.xls

6b. See the attached worksheet DRA-SCG-030-MPS 6b.xls for training costs per year. All technicians are required to be trained each year and attend multiple training sessions, so a calculation of the FTE number of technicians trained each year is not available.



DRA-SCG-030-MPS
6b.xls

6c. Storage Dispenser Cost per year: Clarification of this request is needed. The costs of maintaining underground storage tanks and fuel island pump dispensers are not part of Fleet's submittal.

6d. See the attached worksheet DRA-SCG-030-MPS 6d.xls for filter (DPF) cleaning cost and unit count



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6d.xls

6e. See the attached worksheet DRA-SCG-030-MPS 6e.xls for DPF replacement cost including vehicles per year



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6e.xls