

**DRA DATA REQUEST
DRA-SCG-101-DAO
SOCALGAS 2012 GRC – A.10-12-006
SOCALGAS RESPONSE
DATE RECEIVED: JUNE 14, 2011
DATE RESPONDED: JUNE 29, 2011**

Exhibit Reference: SCG-19 and SDG&E-25

Subject: Compensation-2010 Recorded and 2011 YTD Data

Please provide the following:

1. The 2010 recorded and 2011 YTD number of headcount and payment information in the same format as page 11 of the workpapers of Exhibit SCG-19.

SoCalGas Response 01:

The requested information is provided below. Please note that the data provided is not directly comparable to the headcount projections contained in workpapers.

“Headcount” does not equal “Full Time Equivalent (FTE)”. An FTE position is an indication of activity level and not a specific headcount in any given year. In some cases headcount may be less than the FTE count. For example, the activity level driving the forecasted incremental FTE in an operational area may ultimately be performed using internal labor, outside contractors, overtime or a mix of each. In other cases, headcount may be more than the FTE count if the positions are filled with part-time employees.

For the TY 2012 GRC all positions are identified as FTE. Each witness team uses management judgment to translate the incremental FTE that may result in an increase in headcount. Case management worked with GRC witness teams to translate their forecasted FTE into headcount for use in the forecasting of pension and benefits, but that effort was not undertaken for 2010 or 2011 recorded FTE. Therefore, the data provided here cannot be compared to the headcount used in the 2012 GRC forecasts.

Headcount

	As of	
	12/31/2010	3/31/2011
<i>Headcount Information</i>		
Executive Headcount	10	11
Non Exec Headcount	1,908	2,073
Union Headcount	5,149	5,190
Total Headcount	7,067	7,274

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Payment Information

For 2010 costs, please refer to the 2010 adjusted-recorded operating cost data provided to DRA on April 11, 2011 (see workpaper reference Exhibit # SCG-19-WP, Compensation, Health & Welfare). 2011 financial information will not be available until after SCG files its Form 10-K in early 2012.

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2. The 2010 recorded and 2011 YTD number of headcount and payment information in the same format as page 11 of the workpapers of Exhibit SDG&E-25.

SoCalGas Response 02:

The requested information is provided below. Please note that the data provided is not directly comparable to the headcount projections contained in workpapers.

“Headcount” does not equal “Full Time Equivalent (FTE)”. An FTE position is an indication of activity level and not a specific headcount in any given year. In some cases headcount may be less than the FTE count. For example, the activity level driving the forecasted incremental FTE in an operational area may ultimately be performed using internal labor, outside contractors, overtime or a mix of each. In other cases, headcount may be more than the FTE count if the positions are filled with part-time employees.

For the TY 2012 GRC all positions are identified as FTE. Each witness team uses management judgment to translate the incremental FTE that may result in an increase in headcount. Case management worked with GRC witness teams to translate their forecasted FTE into headcount for use in the forecasting of pension and benefits, but that effort was not undertaken for 2010 or 2011 recorded FTE. Therefore, the data provided here cannot be compared to the headcount used in the 2012 GRC forecasts.

Headcount

	As of	
	12/31/2010	3/31/2011
<i>Headcount Information</i>		
Executive Headcount	16	17
Non Exec Headcount	3,401	3,390
Union Headcount	1,553	1,537
Total Headcount	4,970	4,944

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Payment Information

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