

**ORA DATA REQUEST
ORA-SCG-DR—061-KCL
SOCALGAS 2016 GRC – A.14-11-004
SOCALGAS RESPONSE
DATE RECEIVED: FEBRUARY 11, 2015
DATE RESPONDED: FEBRUARY 25, 2015**

Exhibit Reference: SCG-08, SCG-08-WP, and SCG-08-CWP

Subject: O&M Expenses and Capital Expenditures on Pipeline Integrity for Transmission and Distribution

Please provide the following:

1. Please provide the 2014 adjusted-recorded O&M expenses and capital expenditures for TIMP and DIMP in the same format and breakdown as those provided previously in an email response on 9/8/2014 to an informal data request from Clayton Tang “SDG&E/SOCALGAS-ORA-INFORMAL-04 B”.

SoCalGas Response 01:

2014 financial information will not be available until after SCG/SDG&E makes its 10-K filing with the SEC in early 2015. It is currently expected that SCG/SDG&E will provide adjusted recorded financial information to ORA in March 2015.

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2. Table MTM-2 on page MTM-7 of SCG-08 show big increases of DIMP O&M expenditures in 2013 (adjusted-recorded) and in 2016 (forecast) relative to historical numbers for 2009 to 2012. Please provide a detailed and itemized cost breakdown by task/project for both 2013 and 2016.

SoCalGas Response 03:

2013			
SCG - DIMP	Labor	Non-Labor	Total
GIIP	623,224	3,487,904	4,111,128
SLIP	1,648,515	6,318,693	7,967,208
DRIP	1,424,561	5,111,538	6,536,099
All Others	4,501,349	14,861,810	19,363,159
Vacation & Sick	1,362,449	0	1,362,449
	\$9,560,098	\$29,779,945	\$39,340,043

2016			
SCG - DIMP	Labor	Non-Labor	Total
GIIP	1,165,000	1,860,480	3,025,480
SLIP	1,827,738	8,400,000	10,227,738
DRIP	1,999,044	18,720,000	20,719,044
All Others	3,861,668	2,547,520	6,409,188
Vacation & Sick	1,745,549	0	1,745,549
	\$10,599,000	\$31,528,000	\$42,127,000

Note that this same table for 2016 is provided in SCG-08-WP p. 30 of 37. See also supplemental workpapers on pp. 29-36 for descriptions of these projects. Please also note “GIIP” is a mis-abbreviation and should be “GIIP” (Gas Infrastructure Inspection Program).

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3. Table MTM-3 on page MTM-7 of SCG-08 shows an increase of DIMP capital expenditures in 2015 (forecast) and a big increase in 2016 (forecast) relative to historical numbers for 2009 to 2013. Please provide a detailed and itemized cost breakdown by task/project for both 2015 and 2016.

SoCalGas Response 03:

These detail DIMP capital expenditures are provided in Maria Martinez's capital workpapers. They are labeled as SCG-08-CWP and can be located on pages 39 and 40.