

TURN DATA REQUEST
TURN-SCG-DR-15
SOCALGAS 2016 GRC – A.14-11-004
SOCALGAS RESPONSE
DATE RECEIVED: APRIL 22, 2015
DATE RESPONDED: MAY 7, 2015

1. In SoCalGas's response to TURN DR 4-1, Atch: 14-Plan Doc-Shared-Exec, pp. 2 and 6, the Strategic goals include "Pipeline 1600 Application".
 - a. Please explain what constitutes a "comprehensive pipeline 1600 application" for these purposes.
 - b. Please describe and briefly explain the result that represents "target" performance for this goal, and the results that would represent above-target performance for this goal.

SoCalGas Response:

- a. A comprehensive pipeline 1600 application is an application that includes the application itself, all CPUC required application documents, environmental supporting documents for application type, workpapers, and any other required supporting documents for the purpose of addressing the test or replace requirements as ordered in D.11-06-017 for Line 1600.
- b. Target performance equates to filing the comprehensive application no later than December 31, 2014. The attainment of this outcome, along with attainment of the other outcomes within the Strategic measure, would contribute to achieving above-target performance for the overall Strategic measure.

**TURN DATA REQUEST
TURN-SCG-DR-15
SOCALGAS 2016 GRC – A.14-11-004
SOCALGAS RESPONSE
DATE RECEIVED: APRIL 22, 2015
DATE RESPONDED: MAY 7, 2015**

2. In SoCalGas' response to TURN DR 4-1, Atch: 14-Plan Doc-Shared-Exec, pp. 2 and 6, the Strategic goals include "PSEP consistent with 5-year plan" and "minimizing shareholder exposure."
- a. Please provide SoCalGas's "five year plan" as referred to in the document. If there is a similar "five year plan" for SDG&E, please provide that as well.
 - b. Please identify each aspect of these plans to which the "consistent" goal is applied, and explain how performance compared to that goal is measured.
 - c. Please identify and explain in detail each aspect of these plans to which the "minimizing shareholder exposure" goal is applied, and explain how performance compared to that goal is measured.

SoCalGas Response:

- a. In August 2014, SDG&E and SoCalGas provided a copy of the most recent short-term and long-term business plans as part of the GRC Master Data Request (MDR). Please see attached "TY2016 SDGE MDR_Specific_Q2_Attachment.pptx" and "TY2016 SCG MDR_Specific_Q2_Attachment.pptx" and were included in the Analyst Conference presentation in March of 2014. In particular, please see slide 5 of the SoCalGas presentation for PSEP specific information.
- b. The "PSEP consistent with five-year plan goal" pertains to PSEP capital expenditures. SoCalGas and SDG&E monitor capital expenditures for major programs and projects to achieve progress as planned. For the PSEP project, performance is measured by how much capital was invested to implement PSEP in 2014.
- c. The PSEP project is progressing ahead of schedule to achieve the CPUC's goal of completing this pipeline safety enhancement work "as soon as practicable" (per D.11-06-017).

The goal of "minimizing shareholder exposure" pertains to adoption of a fair and reasonable framework for future recovery of PSEP-related costs and prudent implementation of PSEP to support the recovery of safety enhancement costs under this fair and reasonable framework. Key provisions in the TCAP decision issued in June 2014 align with this goal.