

SOUTHERN CALIFORNIA GAS COMPANY
APPLICATION FOR APPROVAL TO EXTEND THE MOBILE HOME PARK UTILITY
UPGRADE PROGRAM

(A.17-05-007)

(DATA REQUEST ORA-SCG-008-CY3)

QUESTION 1:

With regard to pages 7-8 of Attachment A in Ch. 3, please explain:

- a. What is the marginal cost of converting one additional MHP space, for each of the MHPs that SoCalGas has completed to date?
 - i. Please provide this information for gas-only conversions, electric-only conversions, both, and any conversions that would involve cost-sharing with another utility.
 - ii. Please break down this information according to the categories provided in Table 1 on page 7 (i.e., provide the marginal cost of civil/trenching, labor, materials, etc. of converting one additional MHP space).
- b. What was the fixed cost of converting each MHP that SoCalGas has completed to date? Please provide this information for gas-only conversions, electric-only conversions, both, and any conversions that would involve cost-sharing with another utility. Include all costs of converting an MHP that do not vary with the number of MHP spaces.

RESPONSE 1:

- a. SoCalGas tracks overall MHP conversion costs and calculates a preliminary average per-space cost based on the total actual costs for each MHP. SoCalGas estimates that the marginal cost of conversion for one MHP space would not be materially different from that of a MHP space of equal distance to the distribution system and therefore the preliminary average per-space cost is the closest estimate SoCalGas can provide.
 - i. Please refer to attached spreadsheet for preliminary average per-space conversion costs.
 - ii. Please refer to attached spreadsheet for preliminary average per-space conversion costs.
- b. All costs associated with the conversion of MHPs which SoCalGas has completed to date are based on the number of spaces in each MHP. Detail on each cost category and preliminary totals for each MHP completed are shown in the attached spreadsheet.