

ORA DATA REQUEST
ORA-SCG-008-CL8
SOCALGAS 2019 GRC – A.17-10-007
SOCALGAS RESPONSE
DATE RECEIVED: NOVEMBER 7, 2017
DATE RESPONDED: NOVEMBER 20, 2017

Exhibit Reference: SCG-47

SCG Witness: Joseph S. Velasquez

Subject: Mobilehome Park Utility Upgrade Program

1. Referring to page JSV-14, lines 18-20:
 - a. How many staff are included in the referenced “selected PMO staff” whose labor-hours are allocated at 50% to each of SoCalGas and SDG&E?
 - b. What are the responsibilities of each of the staff in (a), as pertains to the mobilehome park utility upgrade program?
 - c. How many labor-hours for each of the referenced “selected PMO staff” were charged to the MMMBA?
 - d. What percentage of total labor-hours for each of the referenced staff in (a) were charged to the MMMBA?
 - e. What is the total, fully loaded dollar value of the labor-hours that were charged to the MMMBA for the referenced staff in (a)?
 - f. Please explain why these labor-hours were allocated at 50% to each of SoCalGas and SDG&E, despite the far greater level of mobilehome park conversion activities at SoCalGas.

SoCalGas Response 1:

- a. Four staff members are allocated at 50% each to SoCalGas and SDG&E.
- b. The Director oversees the overall program for both SoCalGas and SDG&E; the PMO Manager oversees program governance for both SoCalGas and SDG&E; the PMO Governance Lead and PMO Finance Lead oversee program controls for both SoCalGas and SDG&E.
- c.

SoCalGas MHP Labor Hours 2014-2016	
Director	2,000
PMO Manager	2,700
PMO Governance Lead	2,000
PMO Finance Lead	2,300
Total	9,000

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SoCalGas Response 1:-Continued

- d. Hours for the four staff members were allocated as stated in response to ORA-SCG-008-CL8 Question 1(a) as 50% each to SoCalGas and SDG&E; however, there were initial transition periods for each staff member as well as a subsequent period when hours were allocated to the company of employment prior to the formal definition of the four staff members' roles and responsibilities.
- e. \$979,000.
- f. The allocation of labor hours for the four staff members identified in response to response to ORA-SCG-008-CL8 Question 1(a) is not based on the number of MHPs or type conversion at each company because the time spent on establishing and overseeing program governance is not dependent on the number of MHPs to be addressed. These four individuals are responsible for overseeing program execution and controls, which apply to both utilities, whereas the remaining staff members manage progress and controls specific to each company and are allocated accordingly.