ORA DATA REQUEST
ORA-SCG-015-MRK
SOCALGAS 2019 GRC – A.17-10-008
SOCALGAS RESPONSE
DATE RECEIVED: NOVEMBER 20, 2017
DATE RESPONDED: DECEMBER 6, 2017

Exhibit Reference: SCG-41
SCG Witness: Annette M. Steffen
Subject: Miscellaneous Revenues

Please provide the following:

1. On March 6, 2015, Sempra sent ORA the 2014 adjusted-recorded capital data sorted by witness area, including raw data. Please now provide a more comprehensive spreadsheet containing adjusted-recorded data for the years 2000 to 2016 in the same format. The spreadsheet should be a working spreadsheet in the same format as was sent in 2015. (Note that the cell entries in the spreadsheets sent in 2015 were not linked to the raw data pages and Excel calculations were not available.)

On November 29 via telephone conversation and confirmed via email from Mr. Clayton Tang on December 1, 2017, this question was revised:

1. SoCalGas and SDG&E will each separately provide a spreadsheet that contains the adjusted-recorded data for 2012-2016 for those capital budget codes that contain projects with CIAC expenses. The data will be broken out by labor and non-labor and will total the entire dollar amount for those budget codes.

SoCalGas Response 1:

Please refer to the tab labeled: Q1 Budget Codes in the file named ORA-SCG-015-MRK Attachment.

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2. The data sent in 2015 is sorted by budget categories. Please indicate which of these budget categories are related to CIAC expenses.

On November 29 via telephone conversation and confirmed via email from Mr. Clayton Tang on December 1, 2017, this question was revised:

2. SoCalGas and SDG&E miscellaneous witnesses will only be providing capital budget code data that contains CIAC projects instead of providing all capital budget code data due to the limited scope of the miscellaneous witness areas.

SoCalGas Response 2:

Please refer to the tab labeled: Q2 CIAC Deposits by Bud Code in the file named ORA-SCG-015-MRK Attachment.