

**ORA DATA REQUEST
 ORA-SCG-036-LMW
 SOCALGAS 2019 GRC – A.17-10-008
 SOCALGAS RESPONSE
 DATE RECEIVED: DECEMBER 8, 2017
 DATE RESPONDED: DECEMBER 29, 2017**

Exhibit Reference: SCG-23 - Capital
SCG Witness: Herrera
Subject: Previous Ratecase

Please provide the following:

1. In the previous rate case, SCG provided 2009-2013 data from SCG 2016 NOI Response to ORA Informal DR4B September 8, 2014. The 2014 adjusted-recorded capital was provided in a March 6, 2015 email to ORA, broken down by capital project. Based on this, please provide/answer the following:
 - a. Please update this information to included recorded capital expenditures for 2015 and 2016 for Ex. SCG-23.
 - b. For each line item (project type) noted, identify how much was initially requested, approved by the Commission, and how much was actually spent for the period 2014 – 2016.

SoCalGas Response 1:

- a. Please reference the updated data provided to ORA via e-mail on December 1, 2017 in response to Master Data Request Section A – Documentation Requirements, General Requirements, Item 17, workbook MDR General Requirements Item 17 SCG 5-Yr Hist w Fcst, tab SCG-23 where you will find updated actual spend for the periods 2012 – 2016 by project type.
- b. Please reference the direct testimony in the 2016 GRC, SCG-15 Carmen Herrera – Fleet Services & Facilities Operations, page CLH-23 for additional information regarding the 2016 request, excerpt from the referenced section of the 2016 GRC request:

**TABLE CLH-11
 Capital Expenditures Summary of Costs
 (Thousands of 2013 dollars)**

Categories of Capital Expenditures	Estimated 2014	Estimated 2015	Estimated 2016
Infrastructure & Improvements	18,066	18,066	18,066
Facility Renovation for Future Requirements	5,880	7,000	12,000
Sustainability Projects	1,500	2,855	1,840
Compliance/Systems Upgrades	2,201	4,009	1,650
NGV Refueling Stations	3,450	4,120	4,455
Total	31,097	36,050	38,011

Please also refer to the attached supplemental response (attached), ORA-SCG-036-LMW-Data, tab ORA1b_detail for a listing of requested projects and

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SoCalGas Response 1Continued:

authorized amounts from the TY2016 GRC. The source of this information is the Results of Operations model in support of D.16-06-054.

SoCalGas Fleet Services and Facilities Operations Capital actual spend was (results in constant 2016 \$) \$26.819M in 2014, \$20.406M in 2015, \$30.038M in 2016. Please see the document referenced in response 1a for actual spend for the period 2014 – 2016 by project type.