

**ORA DATA REQUEST
ORA-SCG-057-MRL
SOCALGAS 2019 GRC – A.17-10-008
SOCALGAS RESPONSE
DATE RECEIVED: DECEMBER 20, 2017
DATE RESPONDED: JANUARY 16, 2018**

Exhibit Reference: SCG-26-WPC and SCG-27-WPC

SCG Witnesses: Christopher Olmsted and Gavin Worden

Subject: Response to ORA-SCG-021-MRL

Please provide the following:

1. The actual, internal, quarterly capital budgets issued from 2012 to date for Information Technology and Cybersecurity by project and allocated into Labor, Nonlabor, NSE and overheads.

SCG's Response to ORA-SCG-021-MRL was deficient because SCG provided annual recorded data, some of which was already in ORA's possession. To cure this deficiency please provide the internal capital budgets not annual data or data already in ORA's possession.

SoCalGas Response 1:

The annual capital budget allocation processes for SCG is administered by the Central Business Planning group on behalf of the Executive Finance Committee ("EFC"). Each functional area, including IT, submits initial capital budget projections by year. See attached ppt file for the 2012-2016 capital budgets that were approved by the EFC and issued internally. **This attached file is considered Confidential and Protected Materials Pursuant to PUC Section 583, GO 66-C/D, and D.16-08-024.** The 2017 file was provided in response to ORA Data Request ORA-SCG-063-MRL. Refer to the "Information Technology" line items under the Plan columns for the 2012-2015 IT budget, and the "IT-Enterprise" line item under the Plan column for the 2016 IT budget.. As previously stated in the November 16th Orientation of the IT/Cybersecurity Witness Areas, the IT capital budget is approved at this level, but individual projects within may change depending on business needs.