

**ORA DATA REQUEST
ORA-SCG-109-KCL
SOCALGAS 2019 GRC – A.17-10-008
SOCALGAS RESPONSE
DATE RECEIVED: JANUARY 30, 2018
DATE RESPONDED: FEBRUARY 12, 2018**

Exhibit Reference: SCG-11, SCG-11-CWP
SCG Witness: David Buczkowski
Subject: Aliso Canyon Turbine Replacement Project

Please provide the following:

1. In Ex. SCG-11, page DLB-25, lines 3 to 10 indicates that there was an increase in company labor costs due to the use of company labor instead of third-party contractors along with the increased project duration. Please provide the details of the total company labor and the originally forecasted third-party contractor costs. Aside from the increased project duration, why was it more costly to employ company labor than third-party contractors?

SoCalGas Response 1:

SoCalGas objects to the question, “Why was it more costly to employ company labor than third-party contractors,” because it assumes facts not in evidence. Exhibit SCG-11 does not state that it is more costly to employ company labor than third party contractors. Subject to and without waiving the foregoing objection, SoCalGas responds as follows:

The preliminary forecast of direct third-party contractor costs was approximately \$178.3 million. For total Company Labor costs, see Workpapers at SCG-11-CWP-07.

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2. On page SCG-11-CWP-01 of Ex. SCG-11-CWP, Summary of ACTR Total Cost by Year, for 2017, the total is \$37 million (\$22.1 million actual + \$14.9 million forecast), but on Table-NPN-25, page NPN-58 of Navin’s testimony Ex. SCG-10-R, the Estimated for 2017 is \$19.602 million. Please reconcile.

SoCalGas Response 2:

Exhibit SCG-10-CWP-R, page 177, includes direct cost (\$18.094 millions) and overheads (\$1.508 million) only.

Exhibit SCG-11-CWP includes direct cost (\$18.2 millions), overheads (\$1.508 million), property tax (\$2.041 millions), and Allowance for Funds Used During Construction (\$15.208 millions). See SCG-11-CWP pages 01,09, 10, and 11 and table below.

(Cost in 000s)

	SCG-10-CWP-R	SCG-11-CWP
Total Direct Capital ¹	\$ 18,094	\$ 18,200
Overheads	\$ 1,508	\$ 1,508
Property Tax	N/A	\$ 2,041
AFUDC	N/A	\$ 15,280
TOTAL	\$ 19,602	\$ 37,029

¹ Different value between Workpapers are due to rounding.