

ORA DATA REQUEST
ORA-SCG-153-OE2
SOCALGAS 2019 GRC – A.17-10-008
SOCALGAS RESPONSE
DATE RECEIVED: MARCH 5, 2018
DATE RESPONDED: MARCH 26, 2018

Exhibit Reference: SCG-06
SCG Witness: Elizabeth Musich
Subject: Gas Transmission Operations

Please provide the following:

1. Referring to Ex. SCG-06-WP, Pages 30-31: Please provide recorded costs from 2012 to 2016 for the following cost categories:

- a. High Consequence Area (HCA) Class Location Mitigations
- b. Satellite Monitoring for Ground Movement
- c. Technical Support Staffing
- d. Right-of-Way Maintenance of Pipeline Access Roadways
- e. Contract Administrator Staffing

SOCALGAS Response 01:

- a) Refer to SoCalGas’ response 1a to ORA-SCG-113-OE2 and response 01 to ORA-SCG-141-OE2.
- b) Refer to SoCalGas’ response 2 to ORA-SCG-128-OE2.
- c) The referenced forecast relates to a “new” position to be added for Test Year 2019. The proposed position did not exist during years 2012 – 2017, therefore there is no recorded cost for that period. The proposed position title is “Project Specialist.” Refer to SoCalGas’ response 3a to ORA-SCG-128-OE2.
- d) The following chart provides recorded cost of Right-of-Way Maintenance for 2012 – 2016:

Fiscal year/period	Labor/Non-Labor	Labor	Non-Labor
2012	\$1,053,130	\$4,808	\$1,048,321
2013	\$2,042,018	\$15,241	\$2,026,777
2014	\$1,472,002	\$81,892	\$1,390,110
2015	\$648,913	\$19,696	\$629,217
2016	\$1,284,968	\$28,862	\$1,256,107

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- e) The referenced forecast relates to two (2) “new” positions to be added for Test Year 2019. The proposed positions did not exist during years 2012 – 2017, therefore there is no recorded cost for that period. The proposed position title is “Contract Administrator(s).” Refer to SoCalGas’ response 3a to ORA-SCG-128-OE2.

2. Referring to SCG’s response to data request ORA-SCG-DR-113, Q.1c: Please provide a breakdown of the costs shown in the Table to show costs that pertain to the Cost Category: Technical Services, HCA Class Location Mitigation.

SOCALGAS Response 02:

Refer to SoCalGas’ response 1a to ORA-SCG-113-OE2 and response 01 to ORA-SCG-141-OE2. The recorded cost, as shown in the table provided therein, is broken down between “Replacement” and “Hydro-Test.” Replacement cost are representative of Capital expense and Hydro-Test cost are representative of Operation and Maintenance (O&M) expense.

3. Referring to Ex. SCG-06 testimony, Page EAM-8, Lines: 6-19:

- a. Please state how many miles of pipeline remediation for class location changes was done for the year 2017.
- b. Please state how many miles of pipeline remediation for class location changes have been earmarked for the years 2018 and 2019.

SOCALGAS Response 03:

- a) Refer to SoCalGas’ response 02 to ORA-SCG-141-OE2.
- b) Refer to SoCalGas’ responses 3c and 3d to ORA-SCG-137-OE2. At present, SoCalGas is forecasting performing \$6,000,000 in hydro-testing in 2018 and \$12,000,000 in hydro-testing annually beginning Test Year 2019.