

**ORA DATA REQUEST  
 ORA-SCG-159-KCL  
 SOCALGAS 2019 GRC – A.17-10-008  
 SOCALGAS RESPONSE  
 DATE RECEIVED: MARCH 13, 2018  
 DATE RESPONDED: MARCH 23, 2018**

**Exhibit Reference:** SCG-10-R, SCG-10-CWP-R

**SCG Witness:** Neil Navin

**Subject:** 2017 Recorded Expenditures

**Please provide the following:**

1. Referring to Sempra’s email of March 12, 2017 to ORA which contained SCG 2017 adjusted-recorded capital expenditures: The data for Exh. No: SCG-10-CWP-R include six major categories. Please provide breakdowns to the same subcategories as presented in the tables in Ex. SCG-10-R for each of the six major categories. Please do the same for 2017 recorded O&M expenses, when they become available.

**SOCALGAS Response 01:**

SoCalGas objects to this request on the grounds that it is unduly burdensome. SoCalGas is not required to create new data or present existing data in a different form beyond that which might be readily available. There are no instructions or requirements in the Rate Case Plan regarding the provision of Base Year + 1 data (in this case 2017 data). SoCalGas has already provided sufficient 2017 data in the 2017 Recorded-Adjusted Capital Expenditure file submitted to ORA in March 2017 in the format nearly identical to that provided in the 2016 General Rate Case for base-year-plus-1 data. Subject to and without waiving the foregoing objection, SoCalGas responds as follows:

Workpaper	Workpaper Title	Base	Adj	V&S	Esc	Total Adj-Rec (2016\$)
004110.000	GT Stor Comp Sta Add / Rpls / Externally Driven	5,738	18	133	(206)	5,683
	1. GOLETA- MAIN UNIT #4 O	505				
	2. HONOR RANCH-REPLACE MA	168				
	3. PLAYA DEL REY-WET GAS	464				
	4. COMPRESSORS - BLANKET PROJECTS	4,601				
004120.000	GT Stor Wells / Externally Driven	53,030	177	102	(1,862)	51,446
	1. RAMP - C1 - WELL REPLACEMENTS	-35				
	2. RAMP - C2 - WELL PLUG & ABANDON	32,409				
	4. RAMP - C3 - TUBING UPSIZING	996				
	5. RAMP - C4 - WELL WORKOVERS	18,288				

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	6. RAMP - C5 - WELLHEAD REPAIRS AND REPLACEMENTS	712				
	8. RAMP - C7- WELLS - BLANKET PROJECTS	659				
	9. C8 - CUSHION GAS PURCHASE	-				
			<del>140</del>			<del>20,662</del>
004130.000	GT Stor Pipelines / Externally Driven	20,939	495 <sup>1</sup>	331	(748)	21,017
	1. ALISO CANYON - VALVE REPLACEMENTS	315				
	2. RAMP - ALISO PIPE BRIDGE REPLACEMENT		468 <sup>2</sup>			
	3. PIPELINES - BLANKET PROJECTS	20,624				
004140.000	GT Stor Purifi / Externally Driven	2,919	0	102	(106)	2,915
	1. ALISO CANYON DEHYDRATION UPGRADES	847				
	2. GOLETA DEHYDRATION UPGRADES	85				
	3. PURIFICATION - BLANKET PROJECTS	1,987				
			<del>1,439</del>			<del>18,086</del>
004190.000	GT Stor Aux Equip & Infrac / Externally Driven	16,988	971 <sup>3</sup>	314	(655)	17,618
	1. ALISO CANYON - OVERHEAD POWER SYSTEM UPGRADES	1,170				
	2. ALISO CANYON - GO-95 ELECTRICAL SYS UPGRADES - NR	2,339				
	3. RAMP-ALISO CYN-FRNANDO FEE 32 SLOPE STABILITY	2,439				
	4. ALISO CANYON SESNON GATHERING PLANT RELIEF	387				

<sup>1</sup> SoCalGas' March 12, 2017 email to ORA which contained SCG 2017 adjusted-recorded capital expenditures, identified workpaper 00413.000 GT Stor Pipelines/Externally Driven 2017 Adjustments as "140". Upon further review, this adjustment is revised to "495", which further revises the Total Adj-Rec (2016\$) to "21,017".

<sup>2</sup> SoCalGas' March 12, 2017 email to ORA which contained SCG 2017 adjusted-recorded capital expenditures had incorrectly allocated the "RAMP – Aliso Pipe Bridge Replacement" subcategory amount of "468" into the Base column of Workpaper 00419.000 GT Stro Aux Equip & Infrac/Externally Driven. The cost has been corrected to reflect in the Adjustment column of Workpaper 00413.000 GT Stor Pipelines/Externally Driven.

<sup>3</sup> Please see footnote 2.

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	5. HONOR RANCH - OPERATIONS CENTER MODERNIZATION	84				
	6. RAMP-PLAYA DEL REY-HILLSID SOIL EROSN & SLOPE STAB	102				
	7. AUX EQUIPMENT - BLANKET PROJECTS	9,999				
004410.000	SIMP Work	63,942	135	134	(2,243)	61,968
	1. RSIMP – Plug and Abandon	5,404				
	2. RSIMP – Inspection/Return to Operation	57,773				
	3. RSIMP – Data Management	765				
	4. RSIMP – Emerging Monitoring Integrity & Safety Technology Pilot	N/A <sup>4</sup>				
	5. RSIMP – Cathodic Protection	N/A <sup>5</sup>				
					<b>1,908</b>	<b>160,760</b>
<b>Total</b>		<b>163,556</b>	<b>1,796<sup>6</sup></b>	<b>1,116</b>	<b>(5,819)</b>	<b>160,648</b>

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<sup>4</sup> Project begins in TY2019.

<sup>5</sup> Project begins in TY2019.

<sup>6</sup> See footnote 2.