1. Re. SDG&E-14, the contract administration overhead pool (budget code 906):

   a. Please explain why there are no historical costs for this pool in the spreadsheet attached to TURN-03, Q 01 (and the relevant ORA MDR attachment) that shows 2012-2016 costs for each budget code in SDG&E-14. If there is an error in the historical cost spreadsheet please provide a revised version.

   b. If there are historical costs for this overhead pool, please provide them on an annual basis in nominal and constant 2016 dollars from 2012-2016.

   c. If there are no historical costs for this overhead pool please explain which pool incorporated these costs from 2012-2016.

   d. If there are no historical costs for this overhead pool please explain why SDG&E has forecasted costs from 2017-2019.

   e. The Excel attachment to TURN-03, Q 18, "OH Pools Supporting Tables" shows $5.4 million in overhead costs for this pool in 2016, but the historical cost spreadsheet shows $0. Please explain this discrepancy.

Utility Response 01:

   a. The GRC forecast modeling application database (GRID) does not record the Contract Administration pools recorded cost. Please see the accompanying file, "TURN-DR-037-Q1b.xls" for the 2012-2017 historical costs for the Contract Administration overhead pool.

   b. Please see the accompanying file "TURN-DR-037-Q1b.xls" in nominal dollars. The table below is provided to convert by year the values from nominal to constant 2016 dollars. Please see the workpapers of Mr. Scott Wilder, Exhibit SDG&E-39-WP.

Co-Code	Esc-Code	Desc	Fiscal Year	Labor Rate	Non-Labor Rate
2100	ED	CAPITAL ELECTRIC DIST PLANT	2012	0.9017	0.9017
2100	ED	CAPITAL ELECTRIC DIST PLANT	2013	0.9342	0.9342
2100	ED	CAPITAL ELECTRIC DIST PLANT	2014	0.963	0.963
2100	ED	CAPITAL ELECTRIC DIST PLANT	2015	0.9863	0.9863
2100	ED	CAPITAL ELECTRIC DIST PLANT	2016	1	1
2100	ED	CAPITAL ELECTRIC DIST PLANT	2017	1.02	1.02

   c. Not applicable as there are historical costs.

   d. Not applicable as there are historical costs.

   e. Please see answer to question 1a above.