

2020 COST OF CAPITAL - SOCALGAS [A.19-04-018]
INDICATED SHIPPERS DATA REQUEST
DR-IS-02
DATE RECEIVED: JULY 10, 2019
DATE RESPONDED: JULY 15, 2019

- 2-1. Please provide the revenue requirement and tariff rate impact related to the proposed change in rate of return and return on equity in this proceeding. Specifically, please provide the following:
- a. Increase in revenue requirement collected from retail customers under Company proposed rate of return in base rates and all rider mechanisms that are impacted by a new rate of return.
 - b. Please estimate the spread of the base rate revenue increase, and rider mechanism revenue increase by tariff rate schedule – dollar and percentage increases.
 - c. Please provide a comparison of current revenue and revenue at proposed rate of return, by base rate, and rider mechanism, across all tariff rate schedules.

Concerning this response, please provide all responses on an electronic spreadsheet with all formulas and source data intact.

Response 2-1:

- a. See separately attached files: *IS Q2-1a Rev Req.xlsx* and *IS Q2-1bc_Rate Tables.xlsx* (cell K53).
- b/c. SoCalGas believes this information is contained in the file accompanying DR-IS-01, Question 1-18, which was previously provided to the Indicated Shippers. SoCalGas has modified the spreadsheet provided in DR-IS-01, Question 1-18, for purposes of responding to this question by shading the tariffs in grey. See separately attached file: *IS Q2-1bc_Rate Tables.xlsx*.
 - SoCalGas believes its only “rider mechanism” as it understands the term would be the greenhouse gas (GHG) California climate credit.
 - The increases to base rate revenue and rider mechanism revenue by tariff rate schedule (in dollars and percentages) are shown in columns K and M.
 - A comparison of current revenue is shown in column G. Revenue at SoCalGas’s proposed rate of return, by base rate and rider mechanism, across all tariff rate schedules are shown in column J.