

Company: Southern California Gas Company (U 904 G)
Proceeding: 2024 General Rate Case
Application: A.22-05-015
Exhibit: SCG-44-WP

**WORKPAPERS TO
PREPARED DIRECT TESTIMONY OF
RYAN HOM
(UPDATED RESULTS OF OPERATIONS REPORT)**

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**



January 2023

SoCalGas	2024 GRC Second Revised Filing	Present Rate Revenue Update	Source
2023 GRC Authorized Revenue Requirement	3,404	3,404	D.21-05-003
Miscellaneous Revenues	(104)	(104)	D.21-05-003
Cost of Capital	-	(25)	D.22-12-031
2023 GRC Authorized Base Margin	3,300	3,275	AL 6701
SEEBA	3	2	SCG-38-R (Regulatory Accounts Testimony)
SECCBA	46	44	SCG-38-R (Regulatory Accounts Testimony)
MMBA	16	24	SCG-38-R (Regulatory Accounts Testimony)
SIMP Settlement	34	34	AL 6023 / D.22-08-011
TIMP(Estimated)	101	-	
TMA PLR	56	57	AL 6701 / AL 6018 / D.19-09-051
2023 GRC Base Margin	3,556	3,436	
Miscellaneous Revenues (addback)	104	104	
2023 GRC Revenue Requirement	3,660	3,540	
2024 GRC Revenue Requirement	4,398	4,398	