



Risk Assessment and Mitigation Phase Cross-Functional Factor

(SCG-CFF-5-WP)

Physical Security Workpapers

May 17, 2021

2021 RAMP
 SCG-CFF-5-WP
 Cross-Functional Factors Recorded and Forecast Costs Incurred Workpaper
 Tab: Incurred\$
 (2020 Direct \$000)

CFF Volume ID	CFF Name	Line No.	Project / Program Description	RECORDED DOLLARS										FORECAST DOLLARS												Shared Allocations (Yes/No)	
				O&M					Capital					O&M				Capital									
				2016	2017	2018	2019	2020	2016	2017	2018	2019	2020	2022		2023		2024		2022			2023		2024		
														\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High		\$ Low	\$ High	\$ Low		\$ High
SCG-CFF-5	Physical Security	1	Physical Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,039	\$ 5,295	\$ 522	\$ 1,277	\$ 190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,218	\$ 2,711	\$ 2,218	\$ 2,711	\$ 2,218	\$ 2,711	No	
SCG-CFF-5	Physical Security	1	Physical Security	\$ 41	\$ 53	\$ 1	\$ 3	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ 21	\$ 17	\$ 21	\$ 17	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No	
SCG-CFF-5	Physical Security	2	Contract Security	\$ 592	\$ 524	\$ 634	\$ 575	\$ 629	\$ 2	\$ 28	\$ 121	\$ -	\$ 24	\$ 532	\$ 650	\$ 532	\$ 650	\$ 532	\$ 650	\$ 31	\$ 38	\$ 31	\$ 38	\$ 31	\$ 38	No	
			Planning, Awareness, Risk Management, and Incident Management																								
SCG-CFF-5	Physical Security	3	Management	\$ 786	\$ 786	\$ 786	\$ 786	\$ 786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 748	\$ 864	\$ 770	\$ 890	\$ 793	\$ 916	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No	
SCG-CFF-5	Physical Security	3	D3 - Case Management System	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 3	\$ 2	\$ 3	\$ 2	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No	
SCG-CFF-5	Physical Security	3	Intelligence Platforms	\$ -	\$ -	\$ 49	\$ 49	\$ 91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40	\$ 44	\$ 42	\$ 47	\$ 48	\$ 53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	No	
NOTES:																											
[1] The figures provided are direct charges and do not include company loaders, with the exception of vacation and sick. The costs are also in 2020 dollars and have not been escalated to 2021 amounts.																											
[2] Costs are provided, where available, for all activities regardless of whether a RSE analysis was performed.																											

2021 RAMP

SCG-CFF-5-WP

Cross-Functional Factors Recorded and Forecast Costs Shared Allocation Workpaper

Tab: Shared Allocations

(2020 Direct \$000)

CFF Volume ID	CFF Name	Line No.	Project / Program Description	Shared Allocations			
				Retained	SDG&E	Sempra Energy	Other
SCG-CFF-5	Physical Security	1	Physical Security	100%	0%	0%	0%
SCG-CFF-5	Physical Security	1	Physical Security	100%	0%	0%	0%
SCG-CFF-5	Physical Security	2	Contract Security	100%	0%	0%	0%
SCG-CFF-5	Physical Security	3	Planning, Awareness, Risk Management, and Incident Management	100%	0%	0%	0%
SCG-CFF-5	Physical Security	3	D3 - Case Management System	100%	0%	0%	0%
SCG-CFF-5	Physical Security	3	Intelligence Platforms	100%	0%	0%	0%

2021 RAMP
 SCG-CFF-5-WP
 Cross-Functional Factors Recorded and Forecast Costs After Allocations Workpaper
 Tab: After Allocations\$
 (2020 Direct \$000)

CFF Volume ID	CFF Name	Line No.	Project / Program Description	RECORDED DOLLARS										FORECAST DOLLARS											
				O&M					Capital					O&M				Capital							
				2016	2017	2018	2019	2020	2016	2017	2018	2019	2020	2022		2023		2024		2022		2023		2024	
														\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High
SCG-CFF-5	Physical Security	1	Physical Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,039	\$ 5,295	\$ 522	\$ 1,277	\$ 190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,218	\$ 2,711	\$ 2,218	\$ 2,711	\$ 2,218	\$ 2,711
SCG-CFF-5	Physical Security	1	Physical Security	\$ 41	\$ 53	\$ 1	\$ 3	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ 21	\$ 17	\$ 21	\$ 17	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCG-CFF-5	Physical Security	2	Contract Security	\$ 592	\$ 524	\$ 634	\$ 575	\$ 629	\$ 2	\$ 28	\$ 121	\$ -	\$ 24	\$ 532	\$ 650	\$ 532	\$ 650	\$ 532	\$ 650	\$ 31	\$ 38	\$ 31	\$ 38	\$ 31	\$ 38
SCG-CFF-5	Physical Security	3	Planning, Awareness, Risk Management, and Incident Management	\$ 786	\$ 786	\$ 786	\$ 786	\$ 786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 748	\$ 864	\$ 770	\$ 890	\$ 793	\$ 916	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCG-CFF-5	Physical Security	3	D3 - Case Management System	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 3	\$ 2	\$ 3	\$ 2	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCG-CFF-5	Physical Security	3	Intelligence Platforms	\$ -	\$ -	\$ 49	\$ 49	\$ 91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40	\$ 44	\$ 42	\$ 47	\$ 48	\$ 53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NOTES:																									
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[2] Costs are provided, where available, for all activities regardless of whether a RSE analysis was performed.																									