

**CPUC Self-Generation Incentive Program**

**Monthly Budget Report for SoCalGas**

**Month Ending**

December-12

		Level 2 - Renewable <sup>2</sup> (Fuel Cells, Wind)	Level 2 - w/AES <sup>5</sup>	Level 3 - Non-Renewable <sup>2</sup> (Fuel Cells)	Level 3 - w/AES <sup>5</sup>	Total	2011
<b>Budget Overview (\$ millions)</b>							
Original 2011 Budget		\$3.600		\$3.600		\$7.200	
Carry-over 2010 Funding		\$30.439		(\$4.681)		\$25.757	
Reallocated 2011 Budget		(\$2.693)		\$2.693		\$0.000	
<b>Total Budget 2011<sup>3</sup></b> (Original + 2010 Carry-Over + 2011 Reallocated)		\$31.346		\$1.611		\$32.957	
<b>2011 Allocation of Budget<sup>6</sup></b>		<b>Renewable and Emerging Technologies (75%)</b>		<b>Non-Renewable (25%)</b>			
		\$24.718		\$8.239			
2011 Paid Projects	# of Projects	2	0	0	0	2	
	MW	0	0.0	0.0	0.0	0.4	
	\$ (in Millions)	\$0.9	\$0.0	\$0.0	\$0.0	\$0.913	
2011 Active Projects	# of Projects	4	0	1	0	5	
	MW	0.9	0.0	1.0	0.0	1.8	
	\$ (in Millions)	\$2.3	\$0.0	\$0.5	\$0.0	\$2.768	
<b>Carry-Over 2011 Funding</b>		\$21.522		\$7.755		\$29.277	

		Renewable and Emerging Technologies (75%)		Non-Renewable (or Level 3) (25%)		Total	2012
		Fuel Cells, Wind, PRT, ORC, Biogas	AES <sup>5</sup>	Natural Gas Turbines, Engines	AES <sup>5</sup>		
<b>Budget Overview (\$ millions)</b>							
Original 2012 Budget		\$5.580		\$1.860		\$7.440	
Carry-over 2011 Funding		\$21.522		\$7.755		\$29.277	
Reallocated 2012 Budget						\$0.000	
<b>Total Budget 2012</b> (Original + 2011 Carry-Over)		\$27.102		\$9.615		\$36.717	
2012 Paid Projects	# of Projects					0	
	MW					0.0	
	\$ (in Millions)					\$0.000	
2012 Active Projects	# of Projects	16	4	2	1	23	
	MW	9.726	1.043	5.605	2.000	18.374	
	\$ (in Millions)	24.406	1.249	1.734	3.600	30.989	
2012 Available Budget (\$ million)		1.447		4.282		5.728	
<b>2012 Wait Lists</b>							
2012 Wait List	# of Projects	0	0	0	0	0	
	MW	0.0	0.0	0.0	0.0	0.0	
	\$ (in Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	

**Notes:**

Level 1 Photovoltaics transitioned into California Solar Initiative (CSI) on January 1, 2007.

<sup>1</sup>Per CPUC Decision 06-12-033, each CSI PA was required to pro-rate and reallocate un-used 2006 Level 1 (PV) funds to CSI and SGIP(Level 2). For SoCalGas, Level 1 funds were shifted into Level 2.

<sup>2</sup>Beginning January 1, 2008, in compliance with Assembly Bill 2778, the Self-Generation Incentive Program (SGIP) shall be limited to Wind and Fuel Cell (both renewable and non-renewable) technologies.

<sup>3</sup>Any 2008-2009 project under the 1 MW Site limit is eligible for the rollover budget if the original 2008-2009 budget has been exhausted.

<sup>4</sup>Per CPUC Decision 08-04-049, for any 2008-2009 projects that exceed the 1 MW Site limit, the entire incentive is funded out of the budget carried over from previous years, with the incentive capped at 3 MW

<sup>5</sup>Per CPUC Decision 08-11-044, Advanced Energy Storage (AES) is now an eligible technology for the 2009 SGIP Program coupled with a new or existing SGIP funded wind or fuel Cell

<sup>6</sup>Per CPUC Decision 11-09-015, budget allocation will be 75% to renewable and emerging technologies category, 25% to nonrenewable category including any carry-over funds. AES also eligible as stand alone technology.