

CPUC Self-Generation Incentive Program
Monthly Budget Report for SoCalGas

Month Ending

December-11

		Level 2 - Renewable ² (Fuel Cells, Wind)	Level 2 - w/AES ⁵	Level 3 - Non-Renewable ² (Fuel Cells)	Level 3 - w/AES ⁵	Total
Budget Overview (\$ millions)						
Original 2011 Budget		\$3.600		\$3.600		\$7.200
Carry-over 2010 Funding		\$13.487		(\$5.021)		\$8.465
Reallocated 2011 Budget		(\$2.693)		\$2.693		\$0.000
Total Budget 2011³ (Original + 2010 Carry-Over + 2011 Reallocated)		\$14.394		\$1.271		\$15.665
2011 Allocation of Budget⁶		Renewable and Emerging Technologies (75%)		Non-Renewable (25%)		
		\$11.749		\$3.916		
2011 Paid Projects	# of Projects	0	0	0	0	0
	MW	0.0	0.0	0.0	0.0	0.0
	\$ (in Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.000
2011 Active Projects	# of Projects	7	0	1	0	8
	MW	4.1	0.0	1.0	0.0	5.0
	\$ (in Millions)	\$7.8	\$0.0	\$0.5	\$0.0	\$8.270
Carry-Over 2010 Funding		\$3.963		\$3.432		\$7.396

2011

		Renewable and Emerging Technologies (75%)		Non-Renewable (or Level 3) (25%)		Total
		Fuel Cells, Wind, PRT, ORC, Biogas	w/AES ⁵	Natural Gas Turbines, Engines	w/AES ⁵	
Budget Overview (\$ millions)						
Original 2012 Budget		\$5.580		\$1.860		\$7.440
Carry-over 2011 Funding		\$3.963		\$3.432		\$7.396
Reallocated 2012 Budget						\$0.000
Total Budget 2012 (Original + 2011 Carry-Over)		\$9.543		\$5.292		\$14.836
2012 Paid Projects	# of Projects					0
	MW					0.0
	\$ (in Millions)					\$0.000
2012 Active Projects	# of Projects					0
	MW					0.0
	\$ (in Millions)					\$0.000
Subtotal 2012 projects (\$ million)						
2012 Wait Lists						
2012 Wait List	# of Projects	0	0	0	0	0
	MW	0.0	0.0	0.0	0.0	0.0
	\$ (in Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

2012

Notes:

Level 1 Photovoltaics transitioned into California Solar Initiative (CSI) on January 1, 2007.

¹Per CPUC Decision 06-12-033, each CSI PA was required to pro-rate and reallocate un-used 2006 Level 1 (PV) funds to CSI and SGIP(Level 2). For SoCalGas, Level 1 funds were shifted into Level 2.

²Beginning January 1, 2008, in compliance with Assembly Bill 2778, the Self-Generation Incentive Program (SGIP) shall be limited to Wind and Fuel Cell (both renewable and non-renewable) technologies.

³Any 2008-2009 project under the 1 MW Site limit is eligible for the rollover budget if the original 2008-2009 budget has been exhausted.

⁴Per CPUC Decision 08-04-049, for any 2008-2009 projects that exceed the 1 MW Site limit, the entire incentive is funded out of the budget carried over from previous years, with the incentive capped at 3 MW

⁵Per CPUC Decision 08-11-044, Advanced Energy Storage (AES) is now an eligible technology for the 2009 SGIP Program coupled with a new or existing SGIP funded wind or fuel Cell

⁶Per CPUC Decision 11-09-015, budget allocation will be 75% to renewable and emerging technologies category, 25% to nonrenewable category including any carry-over funds.