

CPUC Self-Generation Incentive Program
Monthly Budget Report for SoCalGas
Month Ending December 31, 2009

		Level 2 - Renewable ² (Fuel Cells, Wind)	Level 2 - w/AES ⁵	Level 3 - Non-Renewable ² (Fuel Cells)	Level 3 - w/AES ⁵	Total
Budget Overview (\$ millions)						
Original 2009 Budget		\$3.6		\$3.6		\$7.2
Carry-over 2008 Funding		\$38.6		\$6.6		\$45.3
Reallocated 2009 Budget		\$0.0		\$0.0		\$0.0
Total Budget 2009³ (Original + 2008 Carry-Over + 2009 Reallocated)		\$42.2		\$10.2		\$52.5
Standard Budget (\$ millions)						
Original 2009 Budget		\$3.6		\$3.6		\$7.2
Reallocated 2009 Original Budget		\$0.0		\$0.0		\$0.0
2009 Paid Projects	# of Projects	0	0	0	0	0
	MW	0.0	0.0	0.0	0.0	0.0
	\$ (in Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
2009 Active Projects	# of Projects	0	0	0	0	0
	MW	0.0	0.0	0.0	0.0	0.0
	\$ (in Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal 2009 projects (\$ million)		\$3.6		\$3.6		\$7.2
Rollover Budget⁴ (millions)						
Carry-over 2008 Funding		\$38.6		\$6.6		\$45.3
Reallocated 2008 Carry-Over Funding		\$0.0		\$0.0		\$0.0
2009 Paid Projects	# of Projects	0	0	0	0	0
	MW	0.0	0.0	0.0	0.0	0.0
	\$ (in Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
2009 Active Projects	# of Projects	0	0	0	0	0
	MW	0.0	0.0	0.0	0.0	0.0
	\$ (in Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Subtotal 2009 projects (\$ million)		\$38.6		\$6.6		\$45.3
2009 Wait Lists						
2009 Standard Budget Wait List	# of Projects	0	0	0	0	0
	MW	0.0	0.0	0.0	0.0	0.0
	\$ (in Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
2009 Rollover Budget Wait List	# of Projects	0	0	0	0	0
	MW	0.0	0.0	0.0	0.0	0.0
	\$ (in Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

2009

Notes:

Level 1 Photovoltaics transitioned into California Solar Initiative (CSI) on January 1, 2007.

¹Per CPUC Decision 06-12-033, each CSI PA was required to pro-rate and reallocate un-used 2006 Level 1 (PV) funds to CSI and SGIP(Level 2). For SoCalGas, Level 1 funds were shifted into Level 2.

²Beginning January 1, 2008, in compliance with Assembly Bill 2778, the Self-Generation Incentive Program (SGIP) shall be limited to Wind and Fuel Cell (both renewable and non-renewable) technologies.

³Any 2008-2009 project under the 1 MW Site limit is eligible for the rollover budget if the original 2008-2009 budget has been exhausted

⁴Per CPUC Decision 08-04-049, for any 2008-2009 projects that exceed the 1 MW Site limit, the entire incentive is funded out of the budget carried over from previous years, with the incentive capped at 3 MW

⁵Per CPUC Decision 08-11-044, Advanced Energy Storage (AES) is now an eligible technology for the 2009 SGIP Program coupled with a new or existing SGIP funded wind or fuel Cell