

Appendix C: SCG 2013 - 2014 Program Budget Placemat Table

Program #	Main Program Name / Sub-Program Name	Total Administrative Cost	Total Marketing & Outreach	Total Direct Implementation (Customer Services)	Direct Implementation (Incentives & Rebates)	Total Direct Implementation	Total Compliance Budget	Program Type	Market Sector	Pilot Program	Program Status	Utility Grouping
	SW CALSPREE	\$ 2,141,589	\$ 3,006,015	\$ 14,581,282	\$ 19,402,355	\$ 33,983,637	\$ 39,131,240					
SCG3701	SW-CALS-Energy Advisor	\$ 95,381	\$ 81,040	\$ 1,334,570	\$ -	\$ 1,334,570	\$ 1,510,991	Core - SW	Residential		Existing	Energy Advisor
SCG3702	SW-CALS-Plug Load and Appliances	\$ 502,531	\$ 1,367,639	\$ 3,936,373	\$ 5,462,826	\$ 9,399,199	\$ 11,269,369	Core - SW	Residential		Revised	PLA
SCG3703	SW-CALS-Plug Load and Appliances - POS	\$ 28,955	\$ -	\$ 339,574	\$ 3,850,000	\$ 4,189,574	\$ 4,218,529	Core - SW	Residential		Revised	PLA
SCG3704	SW-CALS-MFEER	\$ 134,543	\$ 67,884	\$ 713,664	\$ 1,851,819	\$ 2,565,483	\$ 2,767,910	Core - SW	Residential		Existing	MFEER
SCG3705	SW-CALS-EUC	\$ 884,518	\$ 1,308,684	\$ 6,146,624	\$ 5,004,800	\$ 11,151,424	\$ 13,344,626	Core - SW	Residential		Revised	Whole House
SCG3706	SW-CALS-Residential HVAC	\$ 14,608	\$ -	\$ 141,826	\$ 250,000	\$ 391,826	\$ 406,434	Core - SW	Residential		Existing	New Construction
SCG3707	SW-CALS-RNC	\$ 481,053	\$ 180,768	\$ 1,968,651	\$ 2,982,910	\$ 4,951,562	\$ 5,613,382	Core - SW	Residential		Existing	HVAC
	SW Commercial EE Program	\$ 2,042,921	\$ 842,984	\$ 9,138,754	\$ 6,251,263	\$ 15,390,017	\$ 18,275,922					
SCG3708	SW-COM-Energy Advisor	\$ 83,579	\$ -	\$ 932,429	\$ -	\$ 932,429	\$ 1,016,908	Core - SW	Commercial		Existing	Energy Advisor
SCG3709	SW-COM-CEI	\$ 20,495	\$ 18,800	\$ 360,704	\$ -	\$ 360,704	\$ 399,999	Core - SW	Commercial		Existing	CEI
SCG3710	SW-COM-Calculated Incentives	\$ 608,259	\$ 129,630	\$ 3,316,967	\$ 5,184,993	\$ 8,501,960	\$ 9,239,849	Core - SW	Commercial		Existing	Calculated Incentives
SCG3711	SW-COM-Deemed Incentives	\$ 1,294,035	\$ 694,554	\$ 3,909,242	\$ 1,066,270	\$ 4,975,512	\$ 6,964,101	Core - SW	Commercial		Existing	Deemed Incentives
SCG3712	SW-COM-NonRes HVAC	\$ 36,553	\$ -	\$ 619,412	\$ -	\$ 619,412	\$ 655,965	Core - SW	Commercial		Existing	HVAC
	SW Industrial Programs	\$ 2,090,946	\$ 1,674,065	\$ 11,783,990	\$ 13,654,728	\$ 25,438,719	\$ 29,203,731					
SCG3713	SW-IND-Energy Advisor	\$ 79,591	\$ -	\$ 1,136,416	\$ -	\$ 1,136,416	\$ 1,216,007	Core - SW	Industrial		Existing	Energy Advisor
SCG3714	SW-IND-CEI	\$ 35,237	\$ 20,000	\$ 590,762	\$ -	\$ 590,762	\$ 645,999	Core - SW	Industrial		Existing	CEI
SCG3715	SW-IND-Calculated Incentives	\$ 1,646,752	\$ 1,441,019	\$ 8,928,870	\$ 13,241,552	\$ 22,170,422	\$ 25,258,193	Core - SW	Industrial		Existing	Calculated Incentives
SCG3716	SW-IND-Deemed Incentives	\$ 329,367	\$ 213,047	\$ 1,127,942	\$ 413,176	\$ 1,541,118	\$ 2,083,532	Core - SW	Industrial		Existing	Deemed Incentives
	SW Agricultural Programs	\$ 562,814	\$ 325,416	\$ 2,422,457	\$ 1,443,946	\$ 3,866,403	\$ 4,754,633					
SCG3717	SW-AG-Energy Advisor	\$ 6,779	\$ -	\$ 71,234	\$ -	\$ 71,234	\$ 78,013	Core - SW	Agricultural		Existing	Energy Advisor
SCG3718	SW-AG-CEI	\$ 3,453	\$ -	\$ 60,768	\$ -	\$ 60,768	\$ 64,221	Core - SW	Agricultural		Existing	CEI
SCG3719	SW-AG-Calculated Incentives	\$ 408,836	\$ 212,410	\$ 1,809,414	\$ 1,114,573	\$ 2,923,987	\$ 3,545,233	Core - SW	Agricultural		Existing	Calculated Incentives
SCG3720	SW-AG-Deemed Incentives	\$ 143,746	\$ 113,006	\$ 481,041	\$ 329,373	\$ 810,415	\$ 1,067,167	Core - SW	Agricultural		Existing	Deemed Incentives
	SW Emerging Technologies Programs	\$ 181,285	\$ 12,000	\$ 2,323,442	\$ -	\$ 2,323,442	\$ 2,516,727					
SCG3721	SW-ET-Technology Development Support	\$ 9,051	\$ 600	\$ 116,106	\$ -	\$ 116,106	\$ 125,757	Core - SW	Cross Cutting		Existing	Emerging Technology Programs
SCG3722	SW-ET-Technology Assessment Support	\$ 72,403	\$ 4,800	\$ 928,831	\$ -	\$ 928,831	\$ 1,006,034	Core - SW	Cross Cutting		Existing	Emerging Technology Programs
SCG3723	SW-ET-Technology Introduction Support	\$ 99,831	\$ 6,600	\$ 1,278,505	\$ -	\$ 1,278,505	\$ 1,384,936	Core - SW	Cross Cutting		Existing	Emerging Technology Programs
	SW Codes & Standards	\$ 162,450	\$ -	\$ 1,511,778	\$ -	\$ 1,511,778	\$ 1,674,228					
SCG3724	SW C&S-Building Codes & Compliance Advocacy	\$ 41,040	\$ -	\$ 376,212	\$ -	\$ 376,212	\$ 417,252	Core - SW	Cross Cutting		Existing	Codes and Standards
SCG3725	SW C&S-Appliance Standards Advocacy	\$ 32,403	\$ -	\$ 300,370	\$ -	\$ 300,370	\$ 332,773	Core - SW	Cross Cutting		Existing	Codes and Standards
SCG3726	SW C&S-Compliance Enhancement	\$ 47,573	\$ -	\$ 451,554	\$ -	\$ 451,554	\$ 499,128	Core - SW	Cross Cutting		Existing	Codes and Standards
SCG3727	SW C&S-Reach Codes	\$ 16,287	\$ -	\$ 153,365	\$ -	\$ 153,365	\$ 169,652	Core - SW	Cross Cutting		Existing	Codes and Standards
SCG3728	SW C&S-Planning Coordination	\$ 25,146	\$ -	\$ 230,277	\$ -	\$ 230,277	\$ 255,423	Core - SW	Cross Cutting		New	Codes and Standards
	SW Workforce Education & Training	\$ 520,524	\$ 258,206	\$ 5,375,823	\$ -	\$ 5,375,823	\$ 6,154,553					
SCG3729	SW-WE&T-Centergies	\$ 452,313	\$ 258,206	\$ 4,289,453	\$ -	\$ 4,289,453	\$ 4,999,972	Core - SW	Cross Cutting		Existing	WE&T Programs
SCG3730	SW-WE&T-Connections	\$ 52,399	\$ -	\$ 802,182	\$ -	\$ 802,182	\$ 854,580	Core - SW	Cross Cutting		Existing	WE&T Programs
SCG3731	SW-WE&T-Strategic Planning	\$ 15,812	\$ -	\$ 284,188	\$ -	\$ 284,188	\$ 300,001	Core - SW	Cross Cutting		Existing	WE&T Programs
	SW Integrated Demand Side Management	\$ 74,161	\$ 24,900	\$ 550,939	\$ -	\$ 550,939	\$ 650,000					
SCG3734	SW-IDSM-IDSM	\$ 74,161	\$ 24,900	\$ 550,939	\$ -	\$ 550,939	\$ 650,000	Core - SW	Cross Cutting		Existing	DSM Integration Programs
	SW Finance	\$ 110,667	\$ 73,193	\$ 14,511,140	\$ 500,000	\$ 15,011,140	\$ 15,195,000					
SCG3735	SW-FIN-On-Bill Financing	\$ 110,667	\$ 73,193	\$ 1,043,518	\$ 500,000	\$ 1,543,518	\$ 1,727,378	Core - SW	Commercial		Existing	Financing Programs
SCG3736	SW-FIN-ARRA-Originated Financing	\$ -	\$ -	\$ 3,200,000	\$ -	\$ 3,200,000	\$ 3,200,000	Core - SW	Residential		New	Financing Programs
SCG3737	SW-FIN-New Financing Offerings	\$ -	\$ -	\$ 10,267,622	\$ -	\$ 10,267,622	\$ 10,267,622	Core - SW	Cross Cutting		New	Financing Programs
	Local Institutional Partnerships	\$ 751,072	\$ 577,369	\$ 1,385,165	\$ -	\$ 1,385,165	\$ 2,713,605					
SCG3738	LInstP-CA Department of Corrections Partnership	\$ 148,361	\$ 120,908	\$ 249,124	\$ -	\$ 249,124	\$ 518,394	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3739	LInstP-California Community College Partnership	\$ 185,630	\$ 142,644	\$ 375,341	\$ -	\$ 375,341	\$ 703,435	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3740	LInstP-UC/CSU/IOU Partnership	\$ 258,098	\$ 191,564	\$ 496,399	\$ -	\$ 496,399	\$ 946,060	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3741	LInstP-State of CA/IOU Partnership	\$ 158,983	\$ 122,433	\$ 264,301	\$ -	\$ 264,301	\$ 545,717	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
	Local Government Partnerships	\$ 1,621,216	\$ 1,004,805	\$ 4,185,808	\$ -	\$ 4,185,808	\$ 6,811,829					
SCG3742	LGP-LA Co Partnership	\$ 74,419	\$ 43,431	\$ 316,096	\$ -	\$ 316,096	\$ 433,946	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3743	LGP-Kern Co Partnership	\$ 55,609	\$ 30,446	\$ 122,408	\$ -	\$ 122,408	\$ 208,464	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3744	LGP-Riverside Co Partnership	\$ 54,022	\$ 39,305	\$ 200,790	\$ -	\$ 200,790	\$ 294,117	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3745	LGP-San Bernardino Co Partnership	\$ 60,799	\$ 38,305	\$ 190,613	\$ -	\$ 190,613	\$ 289,717	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3746	LGP-Santa Barbara Co Partnership	\$ 90,384	\$ 54,461	\$ 84,449	\$ -	\$ 84,449	\$ 229,294	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3747	LGP-South Bay Cities Partnership	\$ 73,335	\$ 26,866	\$ 207,731	\$ -	\$ 207,731	\$ 307,932	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3748	LGP-San Luis Obispo Co Partnership	\$ 81,878	\$ 47,594	\$ 85,091	\$ -	\$ 85,091	\$ 214,563	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3749	LGP-San Joaquin Valley Partnership	\$ 64,732	\$ 32,033	\$ 97,524	\$ -	\$ 97,524	\$ 194,289	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3750	LGP-Orange Co Partnership	\$ 67,438	\$ 32,999	\$ 171,500	\$ -	\$ 171,500	\$ 271,938	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3751	LGP-SEEC Partnership	\$ 46,659	\$ 24,200	\$ 224,535	\$ -	\$ 224,535	\$ 295,394	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3752	LGP-Community Energy Partnership	\$ 78,632	\$ 41,305	\$ 132,710	\$ -	\$ 132,710	\$ 252,647	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3753	LGP-Desert Cities Partnership	\$ 10,634	\$ 12,328	\$ 27,638	\$ -	\$ 27,638	\$ 50,600	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3754	LGP-Ventura County Partnership	\$ 99,378	\$ 33,058	\$ 203,725	\$ -	\$ 203,725	\$ 336,161	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3755	LGP-Local Government Energy Efficiency Pilots	\$ 30,000	\$ 100,000	\$ 300,000	\$ -	\$ 300,000	\$ 430,000	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3773	LGP-New Partnership Programs	\$ 149,218	\$ 167,124	\$ 280,529	\$ -	\$ 280,529	\$ 596,871	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3774	LGP-LG Regional Resource Placeholder	\$ 93,194	\$ 40,000	\$ 511,673	\$ -	\$ 511,673	\$ 644,867	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships
SCG3776	LGP-Gateway Cities Partnership	\$ 71,277	\$ 34,882	\$ 220,564	\$ -	\$ 220,564	\$ 326,123	Govt Partnerships	Govt Partnerships		New	Government Partnerships
SCG3777	LGP-San Gabriel Valley COG Partnership	\$ 102,260	\$ 47,399	\$ 330,846	\$ -	\$ 330,846	\$ 480,505	Govt Partnerships	Govt Partnerships		New	Government Partnerships
SCG3778	LGP-City of Santa Ana Partnership	\$ 51,805	\$ 26,282	\$ 65,705	\$ -	\$ 65,705	\$ 143,792	Govt Partnerships	Govt Partnerships		New	Government Partnerships
SCG3779	LGP-West Side Cities Partnership	\$ 43,569	\$ 15,141	\$ 39,423	\$ -	\$ 39,423	\$ 98,133	Govt Partnerships	Govt Partnerships		New	Government Partnerships
SCG3780	LGP-City of Simi Valley Partnership	\$ 35,943	\$ 19,142	\$ 43,423	\$ -	\$ 43,423	\$ 98,508	Govt Partnerships	Govt Partnerships		New	Government Partnerships
SCG3781	LGP-City of Redlands Partnership	\$ 48,080	\$ 29,423	\$ 42,564	\$ -	\$ 42,564	\$ 120,067	Govt Partnerships	Govt Partnerships		New	Government Partnerships
SCG3782	LGP-City of Beaumont Partnership	\$ 37,799	\$ 24,282	\$ 40,564	\$ -	\$ 40,564	\$ 102,645	Govt Partnerships	Govt Partnerships		New	Government Partnerships
SCG3783	LGP-Western Riverside Energy Partnership	\$ 100,151	\$ 45,399	\$ 245,705	\$ -	\$ 245,705	\$ 391,255	Govt Partnerships	Govt Partnerships		New	Government Partnerships

Program #	Main Program Name / Sub-Program Name	Total Administrative Cost	Total Marketing & Outreach	Total Direct Implementation (Customer Services)	Direct Implementation (Incentives & Rebates)	Total Direct Implementation	Total Compliance Budget	Program Type	Market Sector	Pilot Program	Program Status	Utility Grouping
	Third Party Programs	\$ 1,126,014	\$ 446,736	\$ 17,379,514	\$ 14,846,285	\$ 32,225,799	\$ 33,798,549					
SCG3756	3P-Energy Challenger	\$ 3,513	\$ 2,873	\$ 79,759	\$ -	\$ 79,759	\$ 86,145	3P	Commercial		Existing	Commercial 3P Program
SCG3757	3P-Small Industrial Facility Upgrades	\$ 17,644	\$ 6,146	\$ 710,743	\$ 754,180	\$ 1,464,923	\$ 1,488,713	3P	Industrial		Existing	Industrial 3P Program
SCG3758	3P-PREPS	\$ 24,919	\$ 7,761	\$ 1,237,601	\$ 510,087	\$ 1,747,688	\$ 1,780,368	3P	Commercial		Existing	Commercial 3P Program
SCG3759	3P-On Demand Efficiency	\$ 52,053	\$ 7,661	\$ 1,724,183	\$ 2,958,000	\$ 4,682,183	\$ 4,741,898	3P	Residential		Existing	Residential 3P Program
SCG3760	3P-HERS Rater Training Advancement	\$ 144,363	\$ 61,746	\$ 1,067,065	\$ -	\$ 1,067,065	\$ 1,273,174	3P	Residential		Existing	Residential 3P Program
SCG3761	3P-MF Home Tune-Up	\$ 37,405	\$ 7,661	\$ 937,395	\$ 1,158,852	\$ 2,096,247	\$ 2,141,314	3P	Residential		Existing	Residential 3P Program
SCG3762	3P-CLEO	\$ 30,706	\$ 5,746	\$ 491,582	\$ -	\$ 491,582	\$ 528,034	3P	Residential		Existing	Residential 3P Program
SCG3763	3P-MF Direct Therm Savings	\$ 40,017	\$ 5,746	\$ 534,777	\$ 3,498,794	\$ 4,033,571	\$ 4,079,334	3P	Residential		Existing	Residential 3P Program
SCG3764	3P-LivingWise	\$ 24,589	\$ 5,746	\$ 1,014,888	\$ 943,800	\$ 1,958,688	\$ 1,989,023	3P	Residential		Existing	Residential 3P Program
SCG3765	3P-Manufactured Mobile Home	\$ 39,417	\$ 5,746	\$ 856,831	\$ 4,636,739	\$ 5,493,570	\$ 5,538,733	3P	Residential		Existing	Residential 3P Program
SCG3766	3P-SaveGas	\$ 17,806	\$ 7,661	\$ 636,032	\$ 385,833	\$ 1,021,864	\$ 1,047,332	3P	Commercial		Existing	Commercial 3P Program
SCG3768	3P-CA Sustainability Alliance	\$ 38,005	\$ 7,661	\$ 1,155,947	\$ -	\$ 1,155,947	\$ 1,201,613	3P	Cross Cutting		Existing	Cross Cutting 3P Program
SCG3769	3P-PoF	\$ 37,375	\$ 5,746	\$ 1,055,947	\$ -	\$ 1,055,947	\$ 1,099,068	3P	Cross Cutting		Existing	Cross Cutting 3P Program
SCG3770	3P-PACE	\$ 31,076	\$ 5,746	\$ 1,341,582	\$ -	\$ 1,341,582	\$ 1,378,404	3P	Cross Cutting		Existing	Cross Cutting 3P Program
SCG3771	3P-Innovative Designs for Energy Efficiency Activities (IDEEA365)	\$ 587,125	\$ 303,087	\$ 4,535,185	\$ -	\$ 4,535,185	\$ 5,425,397	3P	Cross Cutting		New	Cross Cutting 3P Program
SCG3775	CRM	\$ 1,497,811	\$ -	\$ -	\$ -	\$ -	\$ 1,497,811	Core - Local	Other		Existing	Other
	SCG PROGRAM TOTAL	\$ 12,883,470	\$ 8,245,690	\$ 85,150,092	\$ 56,098,578	\$ 141,248,670	\$ 162,377,829					
SCG3772	EM&V - CPUC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,293,678	Core - SW	Cross Cutting		Existing	EM&V
SCG3772	EM&V - IOU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,007,947	Core - SW	Cross Cutting		Existing	EM&V
	SoCalREN	\$ 446,486	\$ 161,799	\$ 3,841,249	\$ 4,602,627	\$ 8,443,876	\$ 9,052,161	REN	Cross Cutting		New	REN
	SCG PORTFOLIO TOTAL	\$ 13,329,956	\$ 8,407,488	\$ 88,991,341	\$ 60,701,205	\$ 149,692,546	\$ 178,731,615					

[1] SoCalREN data provided to SCG by SoCalREN on January 10, 2013. Information has not been reviewed by SCG. Please see Compliance Advice Letter from SoCalREN, filed January 14, 2013.

[2] Does not include Statewide ME&O funding request of \$4,004,067 as filed in A.12-08-010.

[3] Does not include Energy Savings Assistance Program budget.

Appendix C: SCG 2013 - 2014 Program Savings Placement Table

Utility	Program #	Main Program Name / Sub-Program Name	Gross kWh Energy Savings				Gross kW Energy Savings				Gross Therm Energy Savings				TRC		PAC		Program Information					
			2013	2014	2013-14 Total	% of Total IOU Program Savings	2013	2014	2013-14 Total	% of Total IOU Program Savings	2013	2014	2013-14 Total	% of Total IOU Program Savings	Net TRC Ratio	Gross TRC Ratio	Net PAC Ratio	Gross PAC Ratio	Program Type	Market Sector	Pilot Program	Program Status	Utility Grouping	
SCG		SW CALSPREE	6,778,650	6,778,650	13,557,301	100%	3,659	3,659	7,319	100%	2,977,472	2,977,472	5,954,945	12%	-	-	-	-	Core - SW	Residential		Existing	Energy Advisor	
	SCG3701	SW-CALS-Energy Advisor	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Residential		Existing	Energy Advisor	
	SCG3702	SW-CALS-Plug Load and Appliances	297,517	297,517	595,034	4%	150	150	300	4%	1,089,722	1,089,722	2,179,444	4%	0.99	1.67	1.13	2.30	Core - SW	Residential		Revised	PLA	
	SCG3703	SW-CALS-Plug Load and Appliances - POS	5,665,000	5,665,000	11,330,000	84%	2,362	2,362	4,725	65%	864,601	864,601	1,729,201	4%	1.05	1.56	2.21	6.44	Core - SW	Residential		Revised	PLA	
	SCG3704	SW-CALS-MFER	6,281	6,281	12,562	0%	4	4	7	0%	638,546	638,546	1,277,092	3%	1.97	2.74	2.21	6.44	Core - SW	Residential		Existing	MFER	
	SCG3705	SW-CALS-ELUC WHLUP	-	-	-	0%	-	-	-	0%	193,072	193,072	386,144	1%	0.23	0.35	0.40	1.23	Core - SW	Residential		Revised	Whole House	
	SCG3706	SW-CALS-Residential HVAC	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Residential		Existing	New Construction	
	SCG3707	SW-CALS-RNC	809,852	809,852	1,619,704	12%	1,144	1,144	2,287	31%	191,532	191,532	383,064	1%	0.60	0.83	0.93	1.62	Core - SW	Residential		Existing	HVAC	
			SW Commercial EE Program	0	0	0	0%	-	-	-	0%	3,833,509	3,833,509	7,667,017	16%	-	-	-	-	Core - SW	Commercial		Existing	Energy Advisor
	SCG3708	SW-COM-Energy Advisor	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Commercial		Existing	Energy Advisor	
	SCG3709	SW-COM-CEI	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Commercial		Existing	CEI	
	SCG3710	SW-COM-Calculated Incentives	-	-	-	0%	-	-	-	0%	2,922,120	2,922,120	5,844,240	12%	2.47	3.43	4.26	7.06	Core - SW	Commercial		Existing	Calculated Incentives	
	SCG3711	SW-COM-Deemed Incentives	0	0	0	0%	0	0	0	0%	911,389	911,389	1,822,777	4%	1.18	1.75	1.38	2.20	Core - SW	Commercial		Existing	Deemed Incentives	
	SCG3712	SW-COM-NonRes HVAC	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Commercial		Existing	HVAC	
			SW Industrial Programs	-	-	-	0%	-	-	-	0%	12,425,162	12,425,162	24,850,324	51%	-	-	-	-	Core - SW	Industrial		Existing	Energy Advisor
	SCG3713	SW-IND-Energy Advisor	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Industrial		Existing	Energy Advisor	
	SCG3714	SW-IND-CEI	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Industrial		Existing	CEI	
	SCG3715	SW-IND-Calculated Incentives	-	-	-	0%	-	-	-	0%	10,951,244	10,951,244	21,902,488	45%	2.65	3.54	5.14	9.82	Core - SW	Industrial		Existing	Calculated Incentives	
	SCG3716	SW-IND-Deemed Incentives	-	-	-	0%	-	-	-	0%	1,473,918	1,473,918	2,947,836	6%	6.48	8.34	8.00	11.21	Core - SW	Industrial		Existing	Deemed Incentives	
			SW Agricultural Programs	-	-	-	0%	-	-	0%	1,210,632	1,210,632	2,421,264	5%	-	-	-	-	Core - SW	Agricultural		Existing	Energy Advisor	
	SCG3717	SW-AG-Energy Advisor	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Agricultural		Existing	Energy Advisor	
	SCG3718	SW-AG-CEI	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Agricultural		Existing	CEI	
	SCG3719	SW-AG-Calculated Incentives	-	-	-	0%	-	-	-	0%	748,399	748,399	1,496,799	3%	2.48	3.06	3.81	5.34	Core - SW	Agricultural		Existing	Calculated Incentives	
	SCG3720	SW-AG-Deemed Incentives	-	-	-	0%	-	-	-	0%	462,233	462,233	924,465	2%	1.80	3.08	2.17	4.00	Core - SW	Agricultural		Existing	Deemed Incentives	
			SW Emerging Technology Programs	-	-	-	0%	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	Emergent Technology Programs	
	SCG3721	SW-ET-Technology Development Support	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	Emergent Technology Programs	
	SCG3722	SW-ET-Technology Assessment Support	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	Emergent Technology Programs	
	SCG3723	SW-ET-Technology Introduction Support	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	Emergent Technology Programs	
			SW Codes & Standards	-	-	-	0%	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	Codes and Standards	
	SCG3724	SW-C&S-Building Codes & Compliance Advocacy	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	Codes and Standards	
	SCG3725	SW-C&S-Apppliance Standards Advocacy	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	Codes and Standards	
	SCG3726	SW-C&S-Compliance Enhancement	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	Codes and Standards	
	SCG3727	SW-C&S-Reach Codes	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	Codes and Standards	
	SCG3728	SW-C&S-Planning Coordination	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	Codes and Standards	
			SW Workforce Education & Training	-	-	-	0%	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		New	Codes and Standards	
	SCG3729	SW-W&ET-Connectives	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	W&ET Programs	
	SCG3730	SW-W&ET-Connections	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	W&ET Programs	
	SCG3731	SW-W&ET-Strategic Planning	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	W&ET Programs	
			SW Integrated Demand Side Management	-	-	-	0%	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	W&ET Programs	
	SCG3734	SW-IDSM-IDSM	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		Existing	DSM Integration Programs	
			SW Finance	-	-	-	0%	-	-	0%	375,000	375,000	750,001	2%	-	-	-	-	Core - SW	Cross Cutting		Existing	DSM Integration Programs	
	SCG3735	SW-FIN-On-Bill Financing	-	-	-	0%	-	-	-	0%	375,000	375,000	750,001	2%	1.08	1.39	2.36	4.51	Core - SW	Commercial		Existing	Financing Programs	
	SCG3736	SW-FIN-ARRA-Origination Financing	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Residential		New	Financing Programs	
	SCG3737	SW-FIN-New Financing Offerings	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Core - SW	Cross Cutting		New	Financing Programs	
			Local Institutional Partnerships	-	-	-	0%	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships	
SCG3738	LInsp-CA Department of Corrections Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3739	LInsp-California Community College Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3740	LInsp-UC/CSU/UCI Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3741	LInsp-State of CA/ODJ Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
		Local Government Partnerships	-	-	-	0%	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3742	LGP-LA Co Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3743	LGP-Kern Co Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3744	LGP-Riverside Co Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3745	LGP-San Bernardino Co Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3746	LGP-Santa Barbara Co Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3747	LGP-South Bay Cities Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3748	LGP-San Luis Obispo Co Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3749	LGP-San Joaquin Valley Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3750	LGP-Orange Co Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3751	LGP-SEEC Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3752	LGP-Community Energy Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3753	LGP-Desert Cities Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partnerships		Existing	Government Partnerships		
SCG3754	LGP-Ventura County Partnership	-	-	-	0%	-	-	-	0%	-	-	-	0%	-	-	-	-	Govt Partnerships	Govt Partners					