

Workpaper 1 of 2 for Table 3

2006 SoCalGas Transmission (\$)

Row	Transmission (\$)	<u>Book Cost</u>	<u>Accum Depr</u>	<u>Net Book Value</u>	<u>% of Net Book Value</u>	<u>Depreciation</u>	<u>Footage</u>	<u>Footage %</u>
1	365 Land, Land rights, Rights-of-Way	23,063,662	(11,999,686)	11,063,977		(448,749)		
2	366 Structures & Improvements	28,347,269	(19,803,133)	8,544,136		(618,266)		
3	367 Mains : Backbone Transmission	527,736,817	(315,575,051)	212,161,766		(9,361,470)	9,626,209	66.5%
4	367 Mains : Local Transmission	317,265,249	(155,192,388)	162,072,862		(5,674,475)	4,848,520	33.5%
5	368 Compressor Station Equipment	181,882,653	(100,236,945)	81,645,709		(5,906,455)	14,474,729	100.0%
6	369 Measuring & Regulating Station Equipment	42,974,606	(26,165,418)	16,809,189		(895,285)		
7	371 Other Equipment	3,531,845	(1,541,496)	1,990,349		(304,562)		
8	<u>Total Transmission</u>	<u>1,124,802,103</u>	<u>(630,514,116)</u>	<u>494,287,987</u>	100%	<u>(23,209,262)</u>		
Backbone Transmission (\$)								
9	365 Land, Land rights, Rights-of-Way	15,338,154	(7,980,217)	7,357,937		(298,434)		
10	366 Structures & Improvements	18,851,940	(13,169,786)	5,682,154		(411,169)		
11	367 Mains : Backbone Transmission	527,736,817	(315,575,051)	212,161,766		(9,361,470)		
12	368 Compressor Station Equipment	181,882,653	(100,236,945)	81,645,709		(5,906,455)		
13	369 Measuring & Regulating Station Equipment	28,579,639	(17,400,932)	11,178,707		(595,396)		
14	371 Other Equipment	2,348,802	(1,025,150)	1,323,652		(202,545)		
15	<u>Total Backbone</u>	<u>774,738,005</u>	<u>(455,388,080)</u>	<u>319,349,925</u>	64.6%	<u>(16,775,468)</u>	72%	
Local Transmission (\$)								
16	365 Land, Land rights, Rights-of-Way	7,725,508	(4,019,469)	3,706,040		(150,315)		
17	366 Structures & Improvements	9,495,329	(6,633,347)	2,861,982		(207,097)		
18	367 Mains : Local Transmission	317,265,249	(155,192,388)	162,072,862		(5,674,475)		
19	369 Measuring & Regulating Station Equipment	14,394,968	(8,764,486)	5,630,482		(299,889)		
20	371 Other Equipment	1,183,043	(516,347)	666,696		(102,018)		
21	<u>Total Local</u>	<u>350,064,097</u>	<u>(175,126,036)</u>	<u>174,938,062</u>	35.4%	<u>(6,433,793)</u>		

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Row		(A) 2007 SoCalGas Backbone Transmission Costs (\$000)	(B) 2007 SoCalGas Local Transmission Costs (\$000)	(C) 2007 SoCalGas Total Transmission Costs (\$000)	(D) SoCalGas' Backbone Transmission/Total Transmission Costs (%)
1	a) Depreciation *	21,912	6,920	28,832	76.0%
2	b) Return *	21,700	9,749	31,450	69.0%
3	c) Taxes *	14,083	6,327	20,411	69.0%
4	Subtotal:Capital-Related Costs	<u>57,696</u>	<u>22,997</u>	<u>80,693</u>	<u>71.5%</u>
5	O&M **	37,166	18,305	55,471	67.0%
6	A&G **	19,878	9,791	29,669	67.0%
7	Total	<u>114,740</u>	<u>51,093</u>	<u>165,832</u>	<u>69.2%</u>

* Based on backbone pipelines & compressor stations identified in Table 2

** Based on pipeline mileage.

Demand Type By System

Demand Type	Blythe	Coastal	LA Loop	Needles	Valley	SDG&E	Total	Percent Total
Direct Connect Demand	893	201	98	392	54	319	1957	35%
Transported Demand	26	187	2874	0	214	376	3676	65%
Total Demand	919	388	2972	392	268	695	5634	100%
Percent Demand	16%	7%	53%	7%	5%	12%	100%	