

Application of Southern California Gas  
Company (U-904-G) for Approval of Natural  
Gas Energy Efficiency Programs and Budgets  
for Years 2009 through 2011

Application 08-07- 022

Exhibit No.: \_\_\_\_\_  
Witness:

**ERRATA TO SUPPLEMENTAL TESTIMONY**  
**OF**  
**SOUTHERN CALIFORNIA GAS COMPANY**

**BEFORE THE PUBLIC UTILITIES COMMISSION**  
**OF THE STATE OF CALIFORNIA**

**August 20, 2009**

This errata is to update the following error:

Tables 1.7a and 1.8a of Appendix C: Energy Efficiency Tables, Graphs, and Pie Charts are erroneous. The data was not updated consistent with the updated July 2, 2009 E3 calculators.

**SCENARIO 2 - BASE CASE**  
**Portfolio Cost-Effectiveness**

**Table 1.7 - Total Resource Cost (TRC)<sup>1</sup> - Gross**

Total Costs	\$432,366,915
Total Savings (Benefits in \$)	\$731,748,748
Total Net Benefits	\$299,381,833
Benefit/Cost Ratio	1.69
Levelized Cost per kWh Saved (cents/kWh)	\$0.0700
Levelized Cost per therm Saved (\$/therm)	\$0.5100

1 - Components and methodologies of the TRC test defined in the Standard Practice Manual.

**Table 1.7a - Total Resource Cost (TRC)<sup>1</sup> - NET**

Total Costs	\$427,768,696
Total Savings (Benefits in \$)	\$500,264,120
Total Net Benefits	\$72,495,424
Benefit/Cost Ratio	1.17
Levelized Cost per kWh Saved (cents/kWh)	\$0.0942
Levelized Cost per therm Saved (\$/therm)	\$0.8005

1 - Components and methodologies of the TRC test defined in the Standard Practice Manual.

Note:

% Net Benefits

Total Electric Net Benefits	\$59,605,791	12%	Electric
Total Gas Net Benefits	\$440,658,329	88%	Gas
Total Net Benefits	\$500,264,120		

**SCENARIO 2 - BASE CASE**  
**Portfolio Cost-Effectiveness - Program Administrator Cost (PAC)**

**Table 1.8 - Program Administrator Cost (PAC)<sup>1</sup> - Gross**

Total Costs	\$420,044,913
Total Savings (Benefits in \$)	\$731,748,748
Total Net Benefits	\$311,703,835
Benefit/Cost Ratio	1.74
Levelized Cost per kWh Saved (cents/kWh)	\$0.0700
Levelized Cost per therm Saved (\$/therm)	\$0.4900

1 - Components and methodologies of the PAC test defined in the Standard Practice Manual.

**Table 1.8a - Program Administrator Cost (PAC)<sup>1</sup> - NET**

Total Costs	\$420,044,913
Total Savings (Benefits in \$)	\$500,264,120
Total Net Benefits	\$80,219,207
Benefit/Cost Ratio	1.19
Levelized Cost per kWh Saved (cents/kWh)	\$0.0942
Levelized Cost per therm Saved (\$/therm)	\$0.7847

1 - Components and methodologies of the PAC test defined in the Standard Practice Manual.

Note:

% Net Benefits

Total Electric Net Benefits	\$59,605,791	12%	Electric
Total Gas Net Benefits	\$440,658,329	88%	Gas
Total Net Benefits	\$500,264,120		