

**DRA DATA REQUEST
DRA-SCG-031-JMA
SOCALGAS 2012 GRC – A.10-12-006
SOCALGAS RESPONSE**

**DATE RECEIVED: JANUARY 20, 2011
DATE RESPONDED: FEBRUARY 4, 2011**

Exhibit Reference: SCG-12 Information Technology

Subject: O&M and Capital Expenditures (SCG)

Please provide the following:

1. Please provide the actual recorded and budget information for the years 2005, 2006, 2007, and 2008, budget for the year 2009, and the requested budget for 2010 and 2011 in the format of the attached excel spreadsheet.

SoCalGas Response:

GRC data has been adjusted to remove non GRC items (e.g. FERC transmission related expenses, Energy Efficiency programs, etc.), and non-recurring/one-time expenditures. Budget data has not been adjusted in the same manner and is not used for GRC purposes. It is important to note that budget and recorded adjusted data are not comparable for these reasons. The available budget data is reported on a Divisional basis, (as the organization existed at that time) and without a breakdown of shared and non-shared expenses. The unadjusted O&M and Capital budget data (plan amounts) reported on a divisional basis is attached below. Recorded/adjusted data can be found in the workpapers of J. Nichols (Exhibit SCG-12-WP). Please refer to the testimony of Jeff Nichols (Exhibit SCG-12) for forecast O&M and Capital expenses.

Note: 2010 recorded data is currently not available. SoCalGas is in the process of reviewing and adjusting recorded 2010 data to be consistent with the December 15, 2010 GRC application. 2011 budgets are not final and are currently not available.



DRA-SCG-031-Res
ponse Feb 3 2011.