

**DRA DATA REQUEST  
DRA-SCG-085-MCL  
SOCALGAS 2012 GRC – A.10-12-006  
SOCALGAS RESPONSE  
DATE RECEIVED: MAY 6, 2011  
DATE RESPONDED: MAY 19, 2011**

**Exhibit Reference:** SCG-23-WP

**Subject:** Non-Shared Services - External Affairs

**Please provide the following:**

1. Provide 2010 recorded data for non-shared services costs for External Affairs by each sub-category. Provide this data in constant 2009 dollars.

**SoCalGas Response 01:**

Please see SoCalGas's 2010 adjusted-recorded operating cost data provided to DRA on April 11, 2011 (at line SCG-23-WP, 2GE001.000).

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2. Referring to Exhibit SCG-23WP, page 5 WP 2GE001 – Communications. Did SCG hire the 3.1 full time employees for year 2010? If not, how many full time employees were hired out of the 3.1 included in the adjusted-forecast shown on page 5? Provide recorded labor and non-labor cost for year 2010.

**SoCalGas Response 02:**

The 3.1 FTE's (full time equivalents) for the year 2010 shown in the work paper in question represents 4 full time employees that were transferred into this new SCG department for three-quarters of the year as a result of the April 2010 Corporate reorganization.

Please see SoCalGas' adjusted-recorded operating cost data provided to DRA on April 11, 2011 (at line SCG-23-WP, 2GE001.000).

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3. Referring to Exhibit SCG-23WP, page 6, non-shared services Communications, WP 2GE001, Year 2010 Forecast Adjustment Detail explains that for Labor total of \$319,000, \$200,000 is associated with functions/activities transferred from Corporate Center to the utilities, and remaining \$119,000 is the cost of a management position that will oversee the Communications function that will be transferred from Corporate Center to SCG. Was this management position filled in 2010? If so, please provide salary for the management position filled and any recorded non-labor cost associated with this position.

**SoCalGas Response 03:**

Yes, the management position overseeing the group was filled effective with the April 2010 Corporate reorganization. SoCalGas does not forecast individual position salaries, but rather forecasts total labor dollars at the cost center level. The labor and non-labor forecast for 2010 represent costs for three-quarters of the year as a result of the April 2010 Corporate reorganization.

Please see the SoCalGas adjusted-recorded operating cost data provided to DRA on April 11, 2011 (at line SCG-23-WP, 2GE001.000) for labor and non-labor costs.