

DRA DATA REQUEST
DRA-SCG-134-MPS
SOCALGAS 2012 GRC – A.10-12-006
SOCALGAS RESPONSE
DATE RECEIVED: JULY 25, 2011
DATE RESPONDED: AUGUST 8, 2011

Exhibit Reference: SCG-10

Subject: Supply Services & Diverse Business Enterprises

Please provide the following: For data and formulas use Excel format please and provide an electronic attachment of all Excel files including formulas and links.

1. Referring to p.11, provide the following for O&M Non-Shared Office Services:
 - a. Provide a detailed explanation of the recorded dollar amount decreased from 2008 to 2009.
 - b. Provide a detailed explanation and supportive documentation justifying your forecasted dollar amount increase for 2012.

SoCalGas Response:

Referring to p.11, provide the following for O&M Non-Shared Office Services:

- a. 2009 recorded dollar amount decrease from 2008 to 2009 was \$41k or 1.9%. This decrease was a result of fluctuations in client demand for various office services, including copy, print and travel services.
- b. As stated in the testimony and workpapers of Karen Sedgwick, Exhibit SCG-10-WP, a 5 year average was used in forecasting years 2010 through 2012.

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2. Referring to Exh. SCG-10, pg. KLS-7 lines 12-13 “Food Services, Onsite employee café and catering”
 - a. Provide recorded and forecasted costs for the following years (2005-2012) per year including detailed description of the events and how many per year.

SoCalGas Response:

Forecasted costs were not estimated at this level of detail, as they are paid for through various departments and cost centers. Also, the number of events and their descriptions are not tracked.

Historical costs for 2005-2009 for catering at SoCalGas were as follows,

In nominal dollars (‘000):

2005 – \$1,017
2006 – \$1,253
2007 – \$1,092
2008 – \$1,153
2009 – \$1,085

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3. Referring to p. 38, provide the following for O&M Shared Services Logistics/Shops North:
 - a. Provide a detailed explanation of the recorded dollar amount decreased from 2008 to 2009.
 - b. Provide a detailed explanation and supportive documentation justifying your forecasted dollar amount increase for 2012.

SoCalGas Response:

- a. The dollar amount decrease from 2008 to 2009 was 68k, which represents a decrease in overtime work and misc material purchases.
- b. As stated in the testimony and workpapers of Karen Sedgwick, Exhibit SCG-10-WP, the base year was used to forecast labor charges and a 5 year average was used in forecasting non-labor from years 2010 through 2012.

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4. Referring to p. 47, provide the following for O&M Shared Services Portfolio Management:
 - a. Provide detailed explanation of the recorded dollar amount decreased from 2008 to 2009.
 - b. Provide detailed explanation and supportive documentation justifying your forecasted dollar amount increase for 2012.

SoCalGas Response:

- a. The gas portfolio manager position is a shared service utilizing both SDGE and SoCalGas cost centers. Cost can be incurred at either utility and are allocated based upon the shared services mechanism outlined in the workpapers, Ex: SCG-10-WP page 51. The corresponding cost center at SDGE, 2100-3328 increased over the same period by about the same amount, with a net decrease of \$18k due to miscellaneous purchased services timing.
- b. As stated in the testimony and workpapers of Karen Sedgwick, Exhibit SCG-10-WP, the base year was used to forecast labor charges and a 5 year average was used in forecasting non-labor from years 2010 through 2012.

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5. Referring to p.65, provide the following for O&M Shared Services SVP and CITO:
- a. Provide detailed explanation of the recorded dollar amount for 2008.
 - b. Provide detailed explanation of the recorded dollar amount for 2009.
 - c. Provide detailed explanation and supportive documentation justifying your forecasted dollar amount increase for 2012.

SoCalGas Response:

- a. There were no recorded dollar amounts for 2008 as these costs were incurred at SDGE and transferred over via the shared service mechanism, as outlined in workpapers Ex. SCG-10-WP page 69.
- b. Please see response to question 5.b.
- c. The forecasted dollar amount increase for 2012 represents an estimated \$5k in miscellaneous expenses that were once part of SDGE but now are directly paid from SoCalGas.