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April 23, 2013

Advice No. 4449-A  
(U 904 G)

Public Utilities Commission of the State of California

**Subject: Partial Supplement to SoCalGas' 2013-2014 Energy Efficiency Compliance Filing**

In compliance with Ordering Paragraph (OP) 45 of Decision (D.) 12-11-015, Southern California Gas Company (SoCalGas) hereby submits supplemental information to its revised 2013-2014 Energy Efficiency Program Portfolio as originally provided for approval and implementation in Advice No. (AL) 4449. The amendments are incorporated herein as Appendices B through D. A summary of the resolved issues and associated changes is provided in Appendix G.

**Purpose**

This partial supplement complies with directions from the California Public Utilities Commission's (Commission) Energy Division to provide additional information to exhibit consistency with the authorized SoCalGas' 2013-2014 energy efficiency program plans pursuant to D.12-11-015. Information is also provided regarding energy efficiency program SCG 3773 – New Partnerships Programs. SoCalGas provides information regarding eight new partnerships proposed for the 2013 – 2014 program cycle through the authorized budget for that program.

SoCalGas hereby replaces its Program Implementation Plans (PIPs) for the following programs:

- **Appendix B.1 and B.2, Section A: Statewide Program PIPs**
  - CALSPREE PIP
    - Residential New Construction (RNC) program
    - Energy Advisor program
    - Plug Load and Appliances (PLA) program
  - Statewide Commercial Energy Efficiency Program PIP
  - On-Bill Financing and ARRA-Originated Financing programs of the Statewide Finance Program PIP
  - Emerging Technologies Program PIP
- **Appendix B.1 and B.2, Section B: Partnerships Programs PIP**
  - Local Government Partnership Programs PIP
    - Gateway Cities Partnership (new sub-PIP)
    - San Gabriel Valley Council of Governments Partnership (new sub-PIP)

- Santa Ana Partnership (new sub-PIP)
- West Side Cities Partnership (new sub-PIP)
- City of Simi Valley Partnership (new sub-PIP)
- City of Redlands Partnership (new sub-PIP)
- City of Beaumont Partnership (new sub-PIP)
- Western Riverside Energy Partnership (new sub-PIP)
- Attachment – Local Government Partnership Programs Roster (new)
- **Appendix B.1 and B.2, Section C: Third Party Programs PIP**
  - IDEEA365 PIP

SoCalGas also provides replacements to its Energy Efficiency Program Portfolio Budget and Savings Placemat Tables, and selected Compliance Tables in Appendices C and D. The changes primarily reflect the necessary adjustments to the New Partnership Program / inclusion of the eight new partnerships through the authorized budget for that program.

- **Appendix C, Energy Efficiency Program Portfolio Placemat Tables**
- **Appendix D, Energy Efficiency Programs Compliance Tables, with updates to:**
  - Table 1.9 SCG's Program List
  - Table 3.4 SCG Competitively Solicited Third Party Programs
  - Table 3.5 SCG Government Partnerships
  - Table 4.1 SCG Portfolio Budget
  - Table 4.2 SCG 2013-2014 Portfolio Budget by E3 Format

SoCalGas also provides in Appendix G an annotated version of the spreadsheet sent by the Commission's Energy Division detailing issues with the programs as noted above. It summarizes the treatment and location of PIP changes, or explains if a particular issue is not applicable to SoCalGas.

### **Background**

In D.12-11-015, issued November 15, 2012, the Commission approved SoCalGas' energy efficiency program plans for 2013 – 2014 which are to be submitted through a compliance filing. D.12-11-015 addresses: (1) the energy saving goals that must be achieved in 2013 and 2014; (2) the budgets authorized to achieve the energy savings goals and the cost-effectiveness finding that is required, with these two in turn determining justifiable ratepayer costs and energy resource savings; (3) the programs authorized to produce these savings; and (4) the evaluation, measurement, and verification (EM&V) procedures used to ensure projected savings actually occur. AL 4449, submitted on January 14, 2013, along with its associated supplement, AL 4449-A, serves as SoCalGas' compliance filing required in D.12-11-015.

As required in D.12-11-015, AL 4449 contained all the details of the following: (1) establishment of revised energy efficiency budgets approved for program 2013-2014; (2) a complete cost-effectiveness showing, including the individual utility E3 calculators for modeling the portfolio mix of measures and budget changes; (3) clean and redline versions of the energy efficiency portfolio Program Implementation Plans (PIPs); (4) all portfolio application tables and budget and savings placemats; (5) other information as requested in written guidance from the Commission's Energy Division staff; and (6) a table of compliance requirements and roadmap where each is contained in the provided appendices.

The Commission's Energy Division conducted a review of AL 4449, including an in-person meeting on February 5, 2013, to review certain elements of the 2013 – 2014 portfolio for compliance requirements. AL 4449 was suspended later on February 5 for a period of 120 days

to allow time for continued analysis and review of the voluminous materials. SoCalGas was subsequently provided a series of materials containing guidance regarding compliance requirements by Energy Division Staff, and a meeting was held on March 19, 2013 to review each item. Additional follow up meetings were conducted during March and April 2013 to continue to address each matter.

The Energy Division requested that SoCalGas submit a supplemental Advice Letter on April 23, 2013 containing revised PIPs. The Energy Division also offered to review the PIP changes in advance of the filing to provide feedback to help coordinate an expeditious review following submission. SoCalGas provided draft versions of the updated PIPs as they became available.

The PIP updates submitted herein reflect enhancements to ensure the Energy Efficiency Programs comply with the directives of D.12-11-015. An updated series of materials summarizing the compliance-related concerns was provided by the Energy Division on March 27, 2013 for SoCalGas to address. SoCalGas has included and annotated these materials with a roadmap to facilitate expeditious review of the updates, provided as Appendix G. Other elements of AL 4449 remain unchanged, and are unaltered by this supplemental material. SoCalGas provides additional notes as follows:

- SoCalGas provides clean and redline versions of the updated PIPs for review. These are provided in Appendix B.1 (redline PIPs) and Appendix B.2 (clean PIPs). Changes in redline are relative to the PIPs submitted in AL 4449.
- PIPs are provided in whole, although changes are only made to certain programs / sub-programs, as noted above.
- The Energy Upgrade California (EUC) Program, which is contained within the CALSPREE PIP, is consistent with the version provided at the time of submitting AL 4449. Specific changes to EUC were submitted separately as ordered by D.12-11-015 on April 1, 2013 through AL 4479, which is pending with the Commission.

This filing does not change the portfolio-level quantitative information associated with energy efficiency program budgets or cost-effectiveness calculations and supporting materials. No changes are thus made to the Gas Public Purpose Program Surcharge rate.

### **Protest**

Anyone may protest this Advice Letter to the Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. SoCalGas requests an expedited review and protest period of 10 days. If accommodated, the protest must be made in writing and must be received by May 3, 2013. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

CPUC Energy Division  
Attention: Tariff Unit  
505 Van Ness Avenue  
San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of the Energy Division Tariff Unit ([EDTariffUnit@cpuc.ca.gov](mailto:EDTariffUnit@cpuc.ca.gov)). A copy of the protest should also be sent via both e-mail and facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

Attn: Steve Hruby  
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**Effective Date**

SoCalGas believes that this filing is subject to Energy Division disposition and should be classified as Tier 2 (effective after staff approval) pursuant to GO 96-B. SoCalGas respectfully requests that this filing be approved on May 23, 2013, which is 30 calendar days from the date filed.

**Notice**

A copy of this advice letter is being sent to the parties listed on Attachment A, which includes parties in A.12-07-003.

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Rasha Prince  
Director – Regulatory Affairs

Attachments

# CALIFORNIA PUBLIC UTILITIES COMMISSION

## ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No. **SOUTHERN CALIFORNIA GAS COMPANY (U 904G)**

Utility type:

ELC

GAS

PLC

HEAT

WATER

Contact Person: Sid Newsom

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### EXPLANATION OF UTILITY TYPE

ELC = Electric

GAS = Gas

PLC = Pipeline

HEAT = Heat

WATER = Water

(Date Filed/ Received Stamp by CPUC)

Advice Letter (AL) #: 4449-A

Subject of AL: Partial Supplement: SoCalGas' 2013-2014 Energy Efficiency Compliance Filing

Keywords (choose from CPUC listing): Energy Efficiency

AL filing type:  Monthly  Quarterly  Annual  One-Time  Other Periodic

If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution #:

D.12-11-015

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL No

Summarize differences between the AL and the prior withdrawn or rejected AL<sup>1</sup>: N/A

Does AL request confidential treatment? If so, provide explanation: No

Resolution Required?  Yes  No

Tier Designation:  1  2  3

Requested effective date: 5/23/13

No. of tariff sheets: 0

Estimated system annual revenue effect (%): N/A

Estimated system average rate effect (%): N/A

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: None

Service affected and changes proposed<sup>1</sup>: N/A

Pending advice letters that revise the same tariff sheets: None

**Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:**

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<sup>1</sup> Discuss in AL if more space is needed.

**ATTACHMENT A**  
**Advice No. 4449-A**

**(See Attached Service Lists)**

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