Portfolio Cost-Effectiveness

Table 1.7 - Total Resource Cost (TRC)[1] - Gross

Total Costs	$419,564,093
Total Savings (Benefits in $)	$657,563,430
Total Net Benefits	$237,999,337
Benefit/Cost Ratio	1.57
Levelized Cost per kWh Saved (cents/kWh)	$0.0635
Levilized Cost per therm Saved ($/therm)	$0.5288

1 - Components and methodologies of the TRC test defined in the Standard Practice Manual.

Table 1.7a - Total Resource Cost (TRC)[1] - NET

Total Costs	$419,564,093
Total Savings (Benefits in $)	$657,563,430
Total Net Benefits	$237,999,337
Benefit/Cost Ratio	1.57
Levelized Cost per kWh Saved (cents/kWh)	$0.0635
Levilized Cost per therm Saved ($/therm)	$0.5288

1 - Components and methodologies of the TRC test defined in the Standard Practice Manual.

Note:

		% Net Benefits	
Total Electric Net Benefits	$60,921,638	9%	Electric
Total Gas Net Benefits	$596,641,792	91%	Gas
Total Net Benefits	$657,563,430		