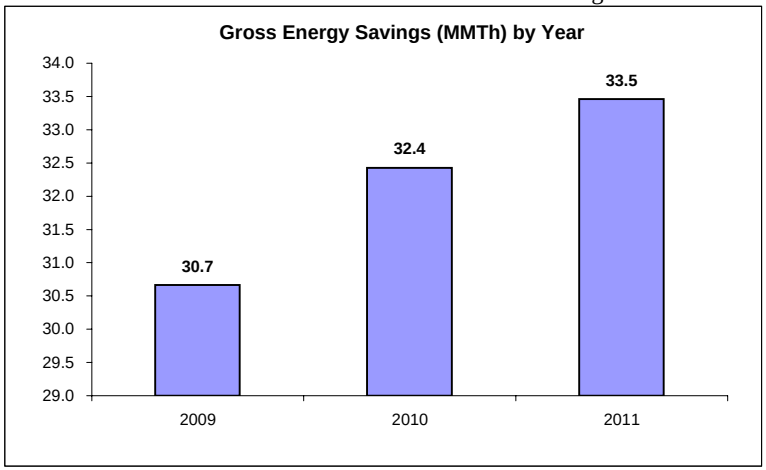
Table 1.1 - Projected GROSS Annual Savings Impacts by Year [1,2,3]

	2009			2010			2011			
	Total	CPUC Goal	% of 2009 Goal	Total	CPUC Goal	% of 2010 Goal	Total	CPUC Goal	% of 2011 Goal	3 YR TOTAL
Gas Savings (**Gross** MMTh)	**30.7**	**27.2**	113%	**32.4**	**28.3**	115%	**33.5**	**29.9**	112%	96.55

[1] forecasting annual savings installations during 2009 - 2011 program funding cycle.

[2] This table compares forecast accomplishments in that program year against CPUC's annual goal and does not incorporate any prior year reductions.

[3] Indicate and include Codes & Standards and LIEE Savings.