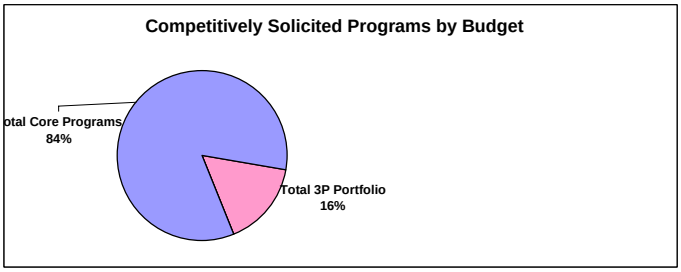
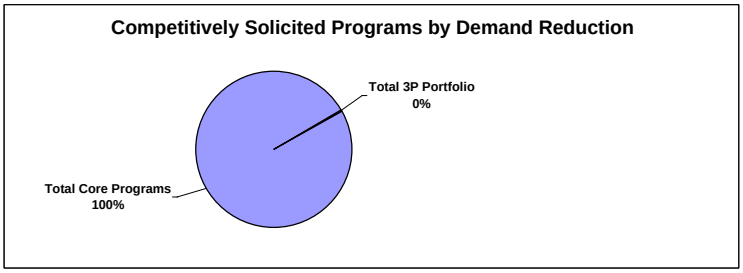
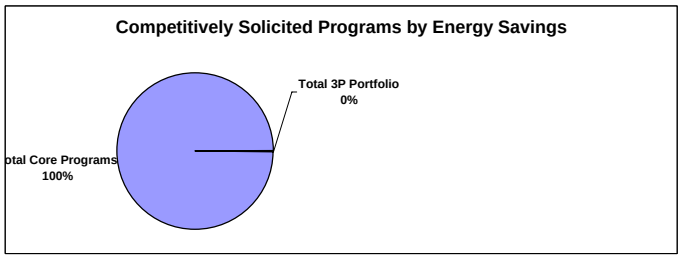
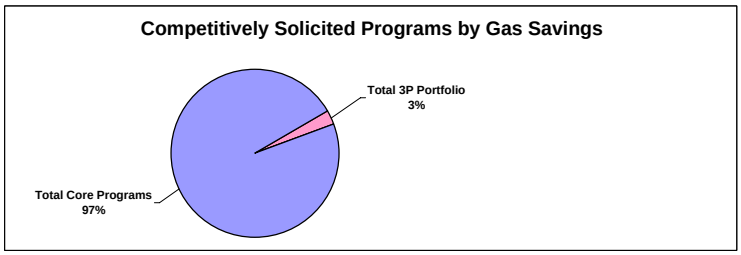
Table 3.4 - SCG Third Party Programs (3P) Competitively Solicited Programs - Gross (PREFERRED)

	Program Name	Proposal Amount [1]	Energy Savings (Gross kWh)	Demand Reduction (Net kW)	Gas Savings (Gross Therms)
Continuation Program from 2006-2008	California Sustainability Alliance	$2,000,000	0	0	0
	Community Language Efficiency Outreach (CLEO)	$600,000	0	0	0
	Comprehensive Manufactured-Mobile Home	$8,334,585	0	0	200,127
	Energy Challenger	$160,800	0	0	0
	LivingWise	$1,890,000	0	0	0
	Multifamily Direct Therm Savings Program	$2,637,115	0	0	461,250
	On-Demand Efficiency	$2,378,635	0	0	0
	PACE Energy Savings Project	$3,200,000	0	0	0
	Portfolio of the Future	$2,000,000	0	0	0
	SaveGas Hot Water Control with Continuous Commissioning	$6,766,750	0	0	1,614,375
	Upstream High Efficiency Water Heater Rebate	$510,000	0	0	0
Flight 1	Solar Heating	$1,470,950	0	0	442,800
Flight 2	K-12 Private Schools and Private Colleges audit and retrofit program	$726,809	0	0	0
	Multifamily Home Tune-Up	$5,697,688	514,094	756	53,024
Flight 3	Gas Cooling Retrofit Program	$222,382	0	0	0
	Small Industrial Facility Upgrades	$1,300,000	0	0	0
Flight 4	New Construction HERS Raters Training	$1,498,200	0	0	0
	Steam Trap and Compressed Air Survey	$2,927,066	0	0	0
	Total 3P Portfolio	$ 44,320,980	0	0	2,771,576
	Total Core Programs	$228,943,917	0	0	93,775,840
	Total Portfolio	$ 273,264,897	0	0	96,547,416
	Percentage of Total Portfolio	16%	0%	0%	3%

1 - The budget and energy savings in this table are those proposed by the Third Party contractor and are not final. Final budgets will be determined after the 2009-2011 application is approved and contract negotiations.

2 - The Third Party budgets in Table 3.4 exclude SCG administrative costs.