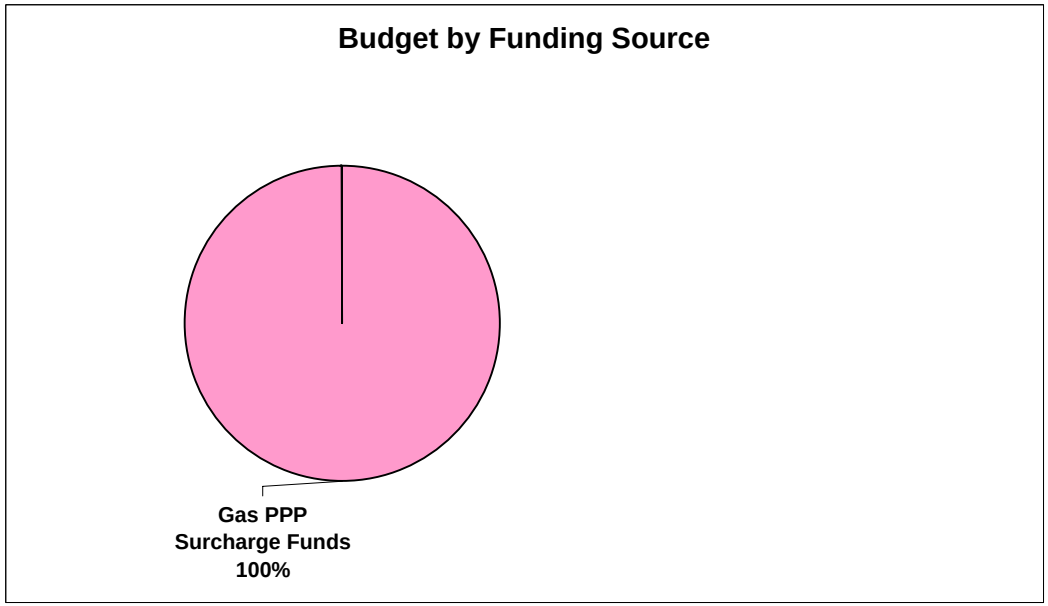
Table 6.2 - Budget by Funding Source

	2009-2011 Adopted Budget	2009-2011 Revenue Requiremement
2009-2011 Program Cycle Budget	$ 273,264,897	$ 273,264,897
Unspent/Uncommitted Funds	$ 45,200,000	$ 45,200,000
Total Funding Request for 2009-2011 Program Cycle	$ 228,064,897	$ 228,064,897
Gas Public Purpose Program (PPP) Surcharge Funds	$ 259,310,268	$ 259,310,268

Funding Source	2009 Budget	Percent of 2009 Funding	2010 Budget	Percent of 2010 Funding	2011 Budget	Percent of 2011 Funding	Total 2009-2011 Program Cycle Budget	Percent of 2009-2011 Funding
Gas PPP Surcharge Funds	$ 86,436,756	100%	$ 86,436,756	100%	$ 86,436,756	100%	$ 259,310,268	100%
Total Funds	$ 86,436,756		$ 86,436,756		$ 86,436,756		$ 259,310,268