Portfolio Cost-Effectiveness - Program Administrator Cost (PAC)

Table 1.8 - Program Administrator Cost (PAC)[1] - Gross

Total Costs	$261,249,135
Total Savings (Benefits in $)	$657,563,430
Total Net Benefits	$396,314,294
Benefit/Cost Ratio	2.52
Levelized Cost per kWh Saved (cents/kWh)	$0.0486
Levilized Cost per therm Saved ($/therm)	$0.3239

1 - Components and methodologies of the PAC test defined in the Standard Practice Manual.

Table 1.8a - Program Administrator Cost (PAC)[1] - NET

Total Costs	$261,249,135
Total Savings (Benefits in $)	$657,563,430
Total Net Benefits	$396,314,294
Benefit/Cost Ratio	2.52
Levelized Cost per kWh Saved (cents/kWh)	$0.0486
Levilized Cost per therm Saved ($/therm)	$0.3239

1 - Components and methodologies of the PAC test defined in the Standard Practice Manual.

Note:

		% Net Benefits	
Total Electric Net Benefits	$60,921,638	9%	Electric
Total Gas Net Benefits	$596,641,792	91%	Gas
Total Net Benefits	$657,563,430		