Portfolio Cost-Effectiveness

Table 1.7 - Total Resource Cost (TRC)[1] - Gross

Total Costs	$505,748,447
Total Savings (Benefits in $)	$866,533,959
Total Net Benefits	$360,785,511
Benefit/Cost Ratio	1.71
Levelized Cost per kWh Saved (cents/kWh)	$0.0583
Levilized Cost per therm Saved ($/therm)	$0.5000

1 - Components and methodologies of the TRC test defined in the Standard Practice Manual.

Table 1.7a - Total Resource Cost (TRC)[1] - NET

Total Costs	$503,297,338
Total Savings (Benefits in $)	$609,947,999
Total Net Benefits	$106,650,661
Benefit/Cost Ratio	1.21
Levelized Cost per kWh Saved (cents/kWh)	$0.0781
Levilized Cost per therm Saved ($/therm)	$0.6791

1 - Components and methodologies of the TRC test defined in the Standard Practice Manual.

Note:

		% Net Benefits	
Total Electric Net Benefits	$60,402,594	10%	Electric
Total Gas Net Benefits	$549,545,405	90%	Gas
Total Net Benefits	$609,947,999		