Table 6.1 - Bill Payer Impacts - Rates by Customer Class

	Electric Average Rate (Res and Non-Res) $/kwh	Gas Average Rate (Res and Non-Res) $/therm	Total Average Bill Savings by Year ($)	Total Average Lifecycle Bill Savings ($)
Present Rates - System Average				
2009		$ 1.00933	$ 30,217,229	$ 481,959,810
Residential		$ 0.44132		
Small Commercial		$ 0.25131		
Large Commercial		$ 0.02755		
Agricultural		N/A		
Street Lighting		N/A		
2010		$ 1.00933	$ 30,217,229	$ 481,959,810
2011		$ 1.00933	$ 30,217,229	$ 481,959,810

Notes:
1) Average first year electric bill savings is calculated by multiplying an average electric rate with first year kWh energy savings.
2) Average first year gas bill savings is calculated by multiplying an average gas rate with first year therm energy savings.
3) Total average first year bill savings is the sum of Notes 1 and 2.
4) Average lifecycle electric bill savings is calculated by multiplying an average electric rate with lifecycle kWh energy savings.
5) Average lifecycle gas bill savings is calculated by multiplying an average gas rate with lifecycle therm energy savings.
6) Total average lifecycle bill savings is the sum of Notes 4 and 5.
7) As of March 2009, the current bundled average electric rate is $0.16501 per kwh before the impact of EE programs.
8) Bundled gas rate as of January 2009.

Table 6.1a - Bill Payer Impacts Revenues by Customer Class

	Electric Average Revenues (Res and Non-Res) $000	Gas Average Revenues (Res and Non-Res) $000	Total Average Annual Bill Savings ($)	Total Average Lifecycle Bill Savings ($)
Present Revenues				
2009		$ 86,437	$ 30,217,229	$ 481,959,810
Residential		$ 34,179		
Small Commercial		$ 44,723		
Large Commercial		$ 6,611		
Agricultural		N/A		
Street Lighting		N/A		
2010		$ 229,848	$ 30,217,229	$ 481,959,810
2011		$ 180,642	$ 30,217,229	$ 481,959,810