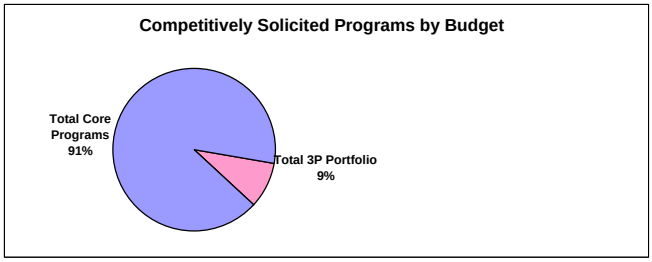
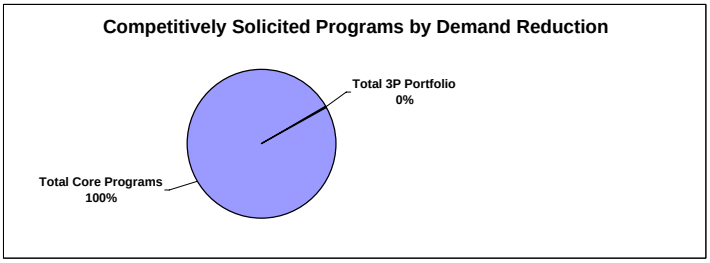
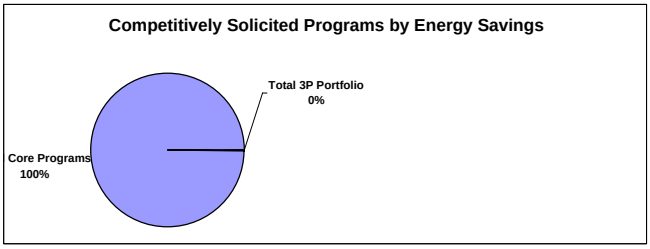
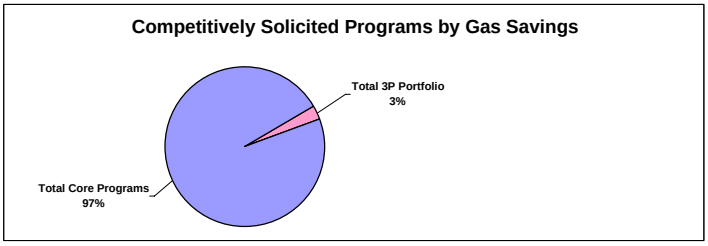
Table 3.4 - SCG Third Party Programs (3P) Competitively Solicited Programs - Gross (MANDATED)

	Program Name	Proposal Amount [1]	Energy Savings (Gross kWh)	Demand Reduction (Net kW)	Gas Savings (Gross Therms)
Continuation Program from 2006-2008	California Sustainability Alliance	$2,000,000	0	0	0
	Community Language Efficiency Outreach (CLEO)	$600,000	0	0	0
	Comprehensive Manufactured-Mobile Home	$8,007,815	0	0	255,089
	Energy Challenger	$160,800	0	0	0
	LivingWise	$1,890,000	0	0	0
	Multifamily Direct Therm Savings Program	$2,534,499	0	0	587,925
	On-Demand Efficiency	$2,378,635	0	0	0
	PACE Energy Savings Project	$3,200,000	0	0	0
	Portfolio of the Future	$2,000,000	0	0	0
	SaveGas Hot Water Control with Continuous Commissioning	$10,737,190	0	0	2,057,790
	Upstream High Efficiency Water Heater Rebate	$510,000	0	0	0
Flight 1	Solar Heating	$2,116,250	0	0	564,000
Flight 2	K-12 Private Schools and Private Colleges audit and retrofit program	$726,809	0	0	0
	Multifamily Home Tune-Up	$6,454,568	655,365	964	67,595
Flight 3	Gas Cooling Retrofit Program	$222,382	0	0	0
	Small Industrial Facility Upgrades	$1,300,000	0	0	0
Flight 4	New Construction HERS Raters Training	$1,498,200	0	0	0
	Steam Trap and Compressed Air Survey	$2,927,066	0	0	0
	Total 3P Portfolio	$ 49,264,214	0	0	3,532,399
	Total Core Programs	$492,663,259	0	0	118,708,666
	Total Portfolio	$ 541,927,473	0	0	122,241,065
	Percentage of Total Portfolio	9%	0%	0%	3%

1 - The budget and energy savings in this table are those proposed by the Third Party contractor and are not final. Final budgets will be determined after the 2009-2011 application is approved and contract negotiations.

2 - The Third Party budgets in Table 3.4 exclude SCG administrative costs