Portfolio Cost-Effectiveness - Program Administrator Cost (PAC)

Table 1.8 - Program Administrator Cost (PAC)[1] - Gross

Total Costs	$497,768,382
Total Savings (Benefits in $)	$866,533,959
Total Net Benefits	$368,765,576
Benefit/Cost Ratio	1.74
Levelized Cost per kWh Saved (cents/kWh)	$0.0583
Levilized Cost per therm Saved ($/therm)	$0.5000

1 - Components and methodologies of the PAC test defined in the Standard Practice Manual.

Table 1.8a - Program Administrator Cost (PAC)[1] - NET

Total Costs	$497,768,382
Total Savings (Benefits in $)	$609,947,999
Total Net Benefits	$112,179,617
Benefit/Cost Ratio	1.23
Levelized Cost per kWh Saved (cents/kWh)	$0.0781
Levilized Cost per therm Saved ($/therm)	$0.6710

1 - Components and methodologies of the PAC test defined in the Standard Practice Manual.

Note:

		% Net Benefits	
Total Electric Net Benefits	$60,402,594	10%	Electric
Total Gas Net Benefits	$549,545,405	90%	Gas
Total Net Benefits	$609,947,999		