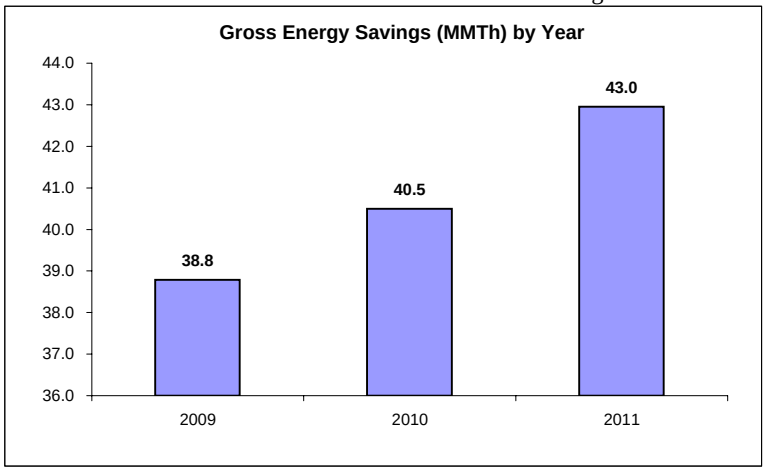
Table 1.1 - Projected GROSS Annual Savings Impacts by Year [1,2,3]

	2009			2010			2011			
	Total	CPUC Goal	% of 2009 Goal	Total	CPUC Goal	% of 2010 Goal	Total	CPUC Goal	% of 2011 Goal	3 YR TOTAL
Gas Savings (**Gross** MMTh)	**38.8**	**41.8**	93%	**40.5**	**62.8**	64%	**43.0**	**63.1**	68%	122.24

[1] forecasting annual savings installations during 2009 - 2011 program funding cycle.

[2] This table compares forecast accomplishments in that program year against CPUC's annual goal and does not incorporate any prior year reductions.

[3] Indicate and include Codes & Standards and LIEE Savings.