

Southern California Gas Company
Changes Between the July 2, 2009 Supplemental Testimony and March 2, 2009 Amended
Energy Efficiency Testimony/March 31, 2009 Appendices

<i>Exhibit</i>	<i>Witness</i>	<i>Item Changed or Replaced</i>
Application		No changes
Testimony Chapter I	Gaines	
<i>SECTION 1. EXECUTIVE SUMMARY</i>		
I. Purpose		Updated
II. SoCalGas' Commitment to Energy Efficiency Goals		Updated
III. Policy Changes Needed to Maintain California's Leadership In Energy Efficiency		Deleted
A. Joint Utility Policy Recommendations		Deleted
B. DEER Updates		Deleted
IV. Design of Program Portfolio		Updated
II. Features of the Portfolio		Updated
II. Summary Tables and Graphs of Portfolio		Updated
A. Summary of Portfolio Energy Savings		Updated
B. Summary of Portfolio End Use Savings		Updated
C. Summary of Sector Savings		Updated
D. Summary of Portfolio Budget		Updated
III. Elements of the 2009—2011 Portfolio Designed to Meet Energy Efficiency Strategic Plan		Updated
IV. Summary of Initiatives and Activities Designed to Accomplish the Big Bold Energy Efficiency Strategies ("BBEES")		Updated
V. Estimated Budgets and Energy Savings Supporting the Energy Efficiency Strategic Plan		Updated
<i>SECTION 2 SUCCESS OF 2009-2011 PROPOSED ENERGY EFFICIENCY PORTFOLIO REQUIRES THE ADOPTION OF NEW POLICIES AND RULES</i>		
I. Introduction		Deleted ALL of SECTION 2
A. Changes Needed for Cost-effective Portfolio that Meets Commission Goals		Deleted ALL of SECTION 2
B. Other Policy Requests Essential in Supporting the Commission's Guidance (support for Strategic Plan, Collaboration, Long-Life Measures)		Deleted ALL of SECTION 2
C. Policies that Need to Be Adopted in the CPUC's Subsequent Proceeding to Ensure the Success of Energy Efficiency		Deleted ALL of SECTION 2
<i>SECTION 3 SOCALGAS' PORTFOLIO REFLECTS STATE ENERGY POLICIES AND STRATIC PLAN</i>		
		Updated

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Energy Efficiency Testimony/March 31, 2009 Appendices

I. Portfolio Supports the State’s Energy Action Plan and other Energy Policies		Updated
A. Energy Efficiency is the Resource of First Choice		Updated
B. Portfolio Supports Assembly Bill (“AB”) 32 Goals		Updated
C. Portfolio Supports Governor’s Green Building Initiative		Updated
II. Portfolio Supports the Statewide Energy Efficiency Strategic Plan		Unchanged
A. Portfolios Reflect Regional and Local Variations Complementing the Strategic Plan		Unchanged
B. Portfolios Contain Appropriate Strategies and Program Designs for the Three Big Bold Energy Efficiency Strategies		Updated
C. Portfolios Support Strategic Plan Vision for All Sectors		Updated
III. Portfolios Provide Continued Strategic Planning in 2009-2011 and Beyond		Unchanged
A. Strategic Development and Integration		Unchanged
B. Application Identifies New 2009-2011 Pilot Project Programs Based on Strategic Plan Goals and Strategies		Unchanged
C. Encumbering Funds for Long-Term Projects		Unchanged
<i>SECTION 4 WITNESS QUALIFICATIONS</i>		Unchanged
Testimony Chapter II	Besa	
<i>SECTION 1 ENERGY EFFICIENCY PROGRAM PORTFOLIO</i>		
I. SoCalGas Portfolio Goals and Cost Effectiveness		Updated
A. Portfolio Meets Annual Energy Efficiency and Cumulative Goals		Updated
B. Portfolios and Funding Levels Appropriately Balance Short-Term and Long-Term Savings		Updated
C. Portfolios Reasonably Allocate Funding Among Market Sectors		Updated
D. Portfolio Cost-Effectiveness Takes into Account Uncertainty of Key Input Parameters		Updated
E. Portfolio is Designed to Overcome Identified Barriers to Market Transformation, and Advance Integration Objectives		Unchanged
II. Program Design Achieves Savings Objectives		Unchanged
A. Portfolios Provide Sufficient Strategies to		Unchanged

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Energy Efficiency Testimony/March 31, 2009 Appendices

Address Opportunities to Reduce Critical Peak Loads and Improve System Load Factors		
B. Portfolio Adequately Describes Strategies to Minimize Lost Opportunities		Updated
C. Successful and Cost-Effective Programs Will Continue		Updated
D. Program Design Reflects Cumulative Savings Approach Requirements		Unchanged
E. Proposal to Include Energy Savings from “Spillover” Activities		Unchanged
F. Proposal for Measurement of Market Transformation Programs and Potential Phase Out of Program activity in Transformed Markets		Updated
G. Portfolios Include Strategic Promotion of Emerging Technologies that are Anticipated to Increase Savings Potential		Unchanged
H. Portfolios Contribute to the Green Building Initiative		Updated
III. Proposed Portfolio Design Reflect Market Strategies, Market Transformation, Integration, and Delivery Channels to Enhance Customer Participation in Demand-Side Resources		Deleted
A. Summary of Proposed Programs		Updated
III. Statewide Programs		Updated
A. Statewide Residential Energy Efficiency		Updated – Put before A.Summary of Programs in testimony
B. Statewide Commercial Energy Efficiency Program		Updated
C. Statewide Industrial Program		Unchanged
D. Statewide Agricultural Program		Updated
E. Statewide New Construction Program		Updated
F. Statewide HVAC Program—HVAC Quality Maintenance Program		Updated
G. Statewide Codes & Standards		Updated
H. Statewide Emerging Technologies		Updated
I. Statewide Workforce Education & Training		Updated
J. Marketing, Education & Outreach (ME&O)		Updated
K. Statewide Integrated DSM Program		Updated

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VI. Local Programs		Unchanged
A. Local Institutional Partnerships		Updated
B SoCalGas Local Government Partnerships		Updated
C. Comprehensive Home Performance Program (CHPP)		Unchanged
D. Local Non-Residential Incentive Partnership		Updated
E. On-Bill Financing (OBF)		Updated
F. Palm Desert Energy Partnership Demonstration Program		Deleted
G. Strategic Development and Integration		Unchanged
H. Sustainable Communities Case Studies Program		Unchanged
V. SoCalGas Third Party Programs		Unchanged
A. California Sustainability Alliance		Unchanged
B. Community Language Efficiency Outreach (CLEO)		Unchanged
C. Energy Challenger		Updated
D. PACE Energy Savings Project (PACE Energy Efficient Ethnic Outreach Program)		Unchanged
E. Gas Cooling Retrofit		Unchanged
F. HERS Rater Training Advancement		Unchanged
G. LivingWise™		Unchanged
H. Multi-Family Direct Therm Savings		Unchanged
I. Multi-Family Solar Pool Heating		Unchanged
J. Multi-Family Home Tune-Up		Unchanged
K. OnDemand Efficiency		Unchanged
L. Comprehensive Manufactured and Mobile Home		Unchanged
M. Portfolio of the Future		Unchanged
N. Program for Resource Efficiency in Private Schools (PREPS)		Unchanged
O. SaveGas Hot Water Control with Continuous Commissioning		Unchanged
P. Small Industrial Facility Upgrades		Unchanged
Q. Steam Trap and Compressed Air Survey		Unchanged
R. Upstream High Efficiency Gas Water Heater Rebate		Unchanged
VI. Third-Party Programs		Updated
A. Third Party Program Competitive Process		Updated
B. Third Party Program Renewal Process		Unchanged
VII. Local Government Partnerships		Updated

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A. Local Government Partnerships Process		Updated
VIII. Summary of Energy Efficiency Market Transformation Strategies		Unchanged
IX. On-Bill Financing and Other Financing Opportunities		Updated
A. PY 2006-2008 OBF Program		Updated
B. 2006-2008 Program Summary and Results		Updated
C. Lessons Learned From the Implementation Phase		Unchanged
D. Investigation of Other Financing Strategies		Unchanged
E. Modifications to 2006-2008 Program		Unchanged
F. Proposed OBF Loan Pool		Updated
G. Residential Financing Opportunities		Updated
H. Additional Financing Options		Unchanged
X. Coordination of Program Delivery and Marketing/Outreach and Integrated with Other Demand-Side Management Programs		Unchanged
A. Comprehensive and Coordinated Marketing, Packaging and Delivery (Coordination)		Updated
B. Operational Improvements (Program Delivery Coordination to Enable System Integration)		Updated
C. Optimization (Technology & Systems Integration)		Updated
D. Statewide Integrated DSM Program		Updated
E. Proposed IDSM Pilot—Sustainable Community Case Studies		Updated
F. Proposed IDSM Pilot—Micro Grid Comprehensive Energy Efficiency Delivery Pilot		Unchanged
G. Making IDSM a Success		Updated
XI. Proposed Training Programs In Support of Strategic Plan Vision		Updated
SECTION 2 PROPOSED FUNDING REQUEST AND FUND-SHIFTING PROPOSAL ARE REASONABLE		
I. Proposed Program Portfolio Funding Levels		Updated
B. Proposed Costs Not Included in Performance Earnings Basis Calculations		Deleted
II. Proposed 2009-2011 Energy Efficiency Fund shifting Guidelines		Updated
A. Modify Treatment Of Mid-Cycle Funding Augmentation		Deleted
B. Proposed Modification of Fund-Shifting Proposals to Align With the Other IOUs and Accommodate the Strategic Plan		Updated – Now A.

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SECTION 3 PROPOSED EVALUATION, MEASUREMENT AND VERIFICATION PLANS AND BUDGETS		
I. Introduction		Updated
II. SoCalGas-Specific Program Activities		Updated
A. Process Evaluations of Standard Portfolio		Unchanged
B. Quantitative Baseline and Market Transformation Information		Updated
C. Title 20 Saturation Study Requirements		Unchanged
D. Statewide and National EM&V Organization Activities		Unchanged
E. EM&V Strategic Planning Activities		Unchanged
F. SoCalGas EM&V Staffing Requirements		Unchanged
III. Energy Division-Managed Studies		Updated
SECTION 4 REVENUE REQUIREMENTS AND COST RECOVERY		
I. Overview		Updated
A. Preferred Scenario		Deleted
B. Mandated Scenario		Deleted
II. Natural Gas Allocation Methodology and Rate Design Proposal		Updated
SECTION 5 WITNESS QUALIFICATIONS		Updated
Testimony Chapter II – Appendix A & A.1 : Portfolio Cost-Effectiveness (C-E) Calculations (IOU Preferred and Mandated)	Besa	Appendix A replaced in its entirety, Appendix A.1 deleted
Testimony Chapter II – Appendix B : Program Implementation Plans	Besa	This applies to ALL filed PIPs in Appendix B Section 2. Projected Program Budget Table (Table1) and Section 3. Projected Program Gross Impacts Table (Table 2) replaced in its entirety
1 - SCG SW Residential EE PIP		Added appropriate information to the PIP to advise the adoption of the Cold Water Laundry Detergent (CWLD) in the measure mix

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Energy Efficiency Testimony/March 31, 2009 Appendices

2 - SCG SW Commercial Energy Efficiency PIP		Calculated Incentives: sections 4. a. & 6. updated
3 - SCG SW Industrial EE PIP		Subprogram Implementation – Calculated Incentives section 6.2 updated
4 - SCG SW Agricultural PIP		Grammatical changes only
5 - SCG SW New Construction PIP		Section 6. a. updated
6 - SCG SW HVAC PIP		Grammatical changes only
16 - SCG Local On-Bill Financing EE PIP		5. a. & b updated
Testimony Chapter II – Appendix C : CFL Interactive Effects Report	Besa	Appendix C deleted
Testimony Chapter II – Appendix D : IOU Joint Workpapers	Besa	Appendix D deleted
Testimony Chapter II – Appendix F & F.1 : Energy Division Tables, Graphs, & Pie Charts (IOU Preferred and Mandated)	Besa	Appendix F replaced in its entirety and becomes the new Appendix C, Appendix F.1 deleted
Testimony Chapter II – Appendix E : Fund Shifting Guidelines	Besa	Appendix E becomes the new Appendix D