

DRA DATA REQUEST
DRA-SCG-047-JMA
SOCALGAS 2012 GRC – A.10-12-006
SOCALGAS RESPONSE
DATE RECEIVED: FEBRUARY 16, 2011
DATE RESPONDED: MARCH 4, 2011

Exhibit Reference: SCG-12 & SCG-12-CWP

Subject: Capital Project Expenditures

Please provide the following:

1. In SCG-12, page JCN-36, it shows the amount as \$4,308 for the Govern Risk & Compliance project for the year 2011, but in SCG-12-CWP, page JCN-CWP-37, it shows the amount as \$3,808. Please reconcile or explain the difference.

SoCalGas Response:

Response 1.

The capital project workpaper at page JCN-CWP-37 is an incorrect version of the workpaper and the \$4,308 provided in testimony is the correct amount. The attached current version of the Govern Risk & Compliance capital project workpaper will be substituted via errata.



Q1 CP149 Govern
Risk & Compliance.]

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2. Please sort the requested capital data included in SCG-12, Page JCN 36-37 by the following three groups in detail in excel format. (sample excel spreadsheet format attached)
 - a. Customer Service
 - b. Utility Operations
 - c. IT Infrastructure, Network and Telecommunication



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SoCalGas Response:

As requested, 2010-2012 forecasted capital data in SCG-12, Page JCN 36-37 has been sorted into the three categories listed above. Additionally, the 2009 Recorded/Adjusted data has also been included. The 2009 Recorded/Adjusted data (as reflected in Table JCN – 4) includes completed/in-service projects for which there are no 2010-2012 forecast. The total of the 2009 completed/in-service projects has been added as a line item in the attached spreadsheet and reflect projects that were placed into service in 2009 and therefore do not have a capital workpaper. Please see the attached document.



Q2 DRA SCG
047.xlsx