

**DRA DATA REQUEST  
DRA-SOCALGAS-084-JMA  
SOCALGAS 2012 GRC – A.10-12-006  
SOCALGAS RESPONSE  
DATE RECEIVED: MAY 4, 2011  
DATE RESPONDED: MAY 12, 2011**

**Exhibit Reference:** SCG-13, p. RP-8 & 9, 2010 recorded data dated April 1, 2011

**Subject:** O&M/Capital Expenditures/DIMP

**Please provide the following:**

1. As per your 2010 recorded Capital Expenditures of \$39,939,000.00 under the budget code 810 OPEX20/20, please provide the actual recorded in nominal and constant dollars, information by the following groups:
  - a. Geographic Information System
  - b. Single View of the Customer
  - c. Intelligent Customer Experience
  - d. Operational Insight Analytics
  - e. Maintenance & Inspection
  - f. Construction
  - g. IT Infrastructure
  - h. Project Management Office

**SoCalGas Response:**

Please see below for the requested capital expenditures.

(in millions)	Nominal Dollars
Project	
Geographic Information System	5.3
Single View of the Customer	0.1
Intelligent Customer Experience	0.3
Operational Insight Analytics	0.8
Maintenance & Inspection	25.1
Construction	2.8
IT Infrastructure	2.4
Project Management Office	2.9
<b>Total</b>	<b>39.9</b>

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2. **O&M Project costs:** Please provide a list of budgeted FTE for the project for 2010, 2011, and 2012. (Exhibit Reference: SCG-13, page RP-8 O&M)

**SoCalGas Response:**

Please see below for O&M FTEs by project and year.

	<b>SCG O&amp;M FTEs</b>		
<b>Project</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
M&I	20.4	-	-
Construction	-	2.0	14.7
OIA	0.2	-	-
SVOC	0.1	-	-
ICE Self Service	0.1	0.4	0.4
PMO	4.9	4.9	4.9
GIS	-	-	-
<b>Total FTE</b>	<b>25.7</b>	<b>7.3</b>	<b>20.1</b>

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3. **DIMP Balancing Account Project Costs:** Please provide a list of budgeted FTE for the project for 2010, 2011, and 2012. (Exhibit Reference: SCG-13, page RP-9 DIMP Balancing)

**SoCalGas Response:**

Please see below for DIMP Balancing account FTEs by year.

	<b>SCG DIMP FTEs</b>		
<b>Project</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
GIS	26.9	26.9	-