

DRA DATA REQUEST
DRA-SCG-103-MRL
SoCalGas Response
DATE RECEIVED: JUNE 14, 2011
DATE RESPONDED: JULY 6, 2011

Exhibit Reference: SCG-28 Taxes

Subject: Payroll Taxes

Please provide the following:

From 2010 through June 2011 for the following employee categories:

- a. Executive,
 - b. Manager/supervisor,
 - c. Professional/technical,
 - d. Physical/technical, and
 - e. Clerical/administrative.
1. Actual, recorded payroll taxes paid by quarter.
 2. Actual, recorded payroll paid by quarter.
 3. Number of employees by quarter.

SoCalGas Response:

The payroll data for 2nd quarter 2011 data is not yet available. Therefore, only the data from 1st quarter 2010 through 1st quarter 2011 is provided.

In addition, the information contained in the SCG payroll system is not categorized in the manner requested. Information is divided by the following categories: Executive, Salaried Employees, Represented (i.e., Union) Employees, and Hourly-Pay Employees. Thus, the categories may contain both professional and physical positions.

Payroll tax amounts reflected in the table below (question 1) represent only the company's portion of payroll taxes, not the portion owed and/or paid by employees.

Payroll amounts reflected in the table below (question 2) represent Medicare wages.

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SCG Response: (Continued)

**Southern California Gas Company
2012 General Rate Case
Attachment to Data Request DRA-SCG-103-MRL
Payroll Tax Data**

Response to Question 1: Actual recorded payroll taxes paid by quarter from 1st quarter 2010 through 1st quarter 2011 for the following employee categories:

Period	Executive	Salaried Employees	Represented Employees	Hourly-Pay Employees
1st Qtr 2011	167,289.76	5,460,950.78	5,969,916.84	168,289.76
4th Qtr 2010	81,130.42	2,776,596.25	6,983,590.68	111,627.62
3rd Qtr 2010	28,186.57	3,132,355.65	6,392,058.24	120,306.11
2nd Qtr 2010	27,715.51	2,867,042.80	5,566,416.16	87,783.60
1st Qtr 2010	89,599.99	6,164,353.65	7,074,746.50	160,853.98

Response to Question 2: Actual recorded payroll paid by quarter from 1st quarter 2010 through 1st quarter 2011 for the same four employee categories:

Period	Executive	Salaried Employees	Represented Employees	Hourly-Pay Employees
1st Qtr 2011	7,575,863.57	84,932,935.49	76,667,917.42	2,186,395.64
4th Qtr 2010	5,595,202.22	45,982,672.18	91,691,474.69	1,432,717.75
3rd Qtr 2010	1,172,078.16	43,778,521.56	83,287,656.81	1,493,189.30
2nd Qtr 2010	710,689.80	38,668,578.78	71,544,395.12	1,106,178.61
1st Qtr 2010	2,440,188.13	73,960,714.33	74,562,484.98	1,716,912.27

Response to Question 3: Number of employees by quarter from 1st quarter 2010 through 1st quarter 2011 for the same four employee categories:

Period	Executive	Salaried Employee	Represented Employees	Hourly-Pay Employees
1st Qtr 2011	12	2,201	5,394	151
4th Qtr 2010	11	1,988	5,454	132
3rd Qtr 2010	11	1,965	5,430	145
2nd Qtr 2010	12	1,952	5,454	125
1st Qtr 2010	8	1,964	5,457	118