

Application of San Diego Gas & Electric Company (U902M) for authority to update its gas and electric revenue requirement and base rates effective on January 1, 2012.

A.10-12-005

Application of Southern California Gas Company for authority to update its gas revenue requirement and base rates effective on January 1, 2012. (U904G)

A.10-12-006

CAPITAL WORKPAPERS SUPPLEMENT A
ON BEHALF OF SOUTHERN CALIFORNIA GAS COMPANY

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

JULY 2011



This workbook contains two tables that represent the historical capital spend, by budget code, for SCG.
One table shows 2009 constant dollars, the other shows unescalated nominal dollars.
Those tables are:

SoCalGas

SCG 2009\$ wV&S
SCG nominal\$ wV&S

shows years 2005 through 2009 in 2009 constant dollars, with vacation & sick leave included
shows years 2005 through 2009 in 2009 nominal dollars (dollars of the year), with vacation & sick leave included

08/04/2010

TABLE SCG 2009\$ wV&S

SCG Capital Historical, 2009\$, with V&S

Co_Code	Functional Area	Witness	Budget	Budget Code Desc	2005 - Total	2006 - Total	2007 - Total	2008 - Total	2009 - Total
2200	GAS DISTRIBUTION	Orozco, Guillermina	151	NB Mn 6" & under-Stl	199	714	137	1,018	561
2200	GAS DISTRIBUTION	Orozco, Guillermina	152	NB Mn 6" & under-Plas	24,035	30,646	23,512	7,913	3,245
2200	GAS DISTRIBUTION	Orozco, Guillermina	153	NB Mn over 6" & Spec(Stl/Pl)	2,274	4,361	2,935	73	91
2200	GAS DISTRIBUTION	Orozco, Guillermina	154	NB Serv 3" & Under-Stl	501	1,223	1,092	780	528
2200	GAS DISTRIBUTION	Orozco, Guillermina	155	NB Serv 3" & Under-Plas	15,899	25,498	20,411	11,737	6,999
2200	GAS DISTRIBUTION	Orozco, Guillermina	156	NB Serv Over 3"(Stl/Pl)	168	177	315	458	273
2200	GAS DISTRIBUTION	Orozco, Guillermina	157	NB MSA Dist.-Small	1,256	1,107	1,222	957	799
2200	GAS DISTRIBUTION	Orozco, Guillermina	158	NB MSA Dist-Medium	282	336	337	251	128
2200	GAS DISTRIBUTION	Orozco, Guillermina	159	NB MSA Dist-Large	769	777	820	927	728
2200	GAS DISTRIBUTION	Orozco, Guillermina	160	NB MSA - Spec	87	30	94	94	259
2200	GAS DISTRIBUTION	Orozco, Guillermina	161	NB Temp Serv (> Than 1 Yr)	60	155	128	32	33
2200	GAS DISTRIBUTION	Orozco, Guillermina	163	Meters & Gauges	23,256	24,578	22,874	17,653	16,378
2200	GAS DISTRIBUTION	Orozco, Guillermina	164	Regulators	4,512	4,612	4,422	2,790	3,486
2200	GAS DISTRIBUTION	Orozco, Guillermina	165	NB MSA CSvcs-Sm/Med	4,063	4,425	3,528	2,286	1,590
2200	GAS DISTRIBUTION	Orozco, Guillermina	166	New Business Regulator Stations	14	188	488	48	74
2200	GAS DISTRIBUTION	Orozco, Guillermina	173	New Rectifier Anode Beds	239	279	152	454	638
2200	GAS DISTRIBUTION	Orozco, Guillermina	180	New GEMS Equip	1,220	322	183	274	195
2200	GAS DISTRIBUTION	Orozco, Guillermina	181	Elect Press Recorders	405	126	543	(1)	147
2200	GAS DISTRIBUTION	Orozco, Guillermina	182	Remote Mtr Reading	-	1,946	8,294	3,469	187
2200	GAS DISTRIBUTION	Orozco, Guillermina	251	Press Betterments - Mn	12,200	17,640	11,059	11,393	10,993
2200	GAS DISTRIBUTION	Orozco, Guillermina	252	Rtn Mn Rpl 6" & Under-Stl	1,019	819	1,200	641	2,671
2200	GAS DISTRIBUTION	Orozco, Guillermina	253	Rtn Mn Rpl 6" & Under-Plas	23,458	26,954	34,618	32,329	32,053
2200	GAS DISTRIBUTION	Orozco, Guillermina	254	Mn Abd 6" & Under	684	642	428	412	397
2200	GAS DISTRIBUTION	Orozco, Guillermina	255	Rtn Mn Rpl Over 6" (Plas/Stl)	216	1,350	2,903	424	973
2200	GAS DISTRIBUTION	Orozco, Guillermina	256	Serv Rpl 3" & Under-Stl	209	225	180	179	205
2200	GAS DISTRIBUTION	Orozco, Guillermina	257	Serv Rpl 3" & Under-Dir Burial-Plas	3,864	4,285	4,365	4,229	5,957
2200	GAS DISTRIBUTION	Orozco, Guillermina	258	Serv Rpl 3" & Under-Insert-Plas	7,843	7,356	8,079	6,010	5,833
2200	GAS DISTRIBUTION	Orozco, Guillermina	259	Serv Abd 3" & Under	3,371	3,591	4,867	3,256	2,460
2200	GAS DISTRIBUTION	Orozco, Guillermina	260	Serv Rpl Over 3"	39	134	110	94	5
2200	GAS DISTRIBUTION	Orozco, Guillermina	261	Fway Repl/Reloc NC	68	-	119	8	4
2200	GAS DISTRIBUTION	Orozco, Guillermina	262	Fran Repl/Reloc Over 6" NC	841	3,462	842	2,743	2,530
2200	GAS DISTRIBUTION	Orozco, Guillermina	263	Electrolysis Protection	751	766	1,075	769	394
2200	GAS DISTRIBUTION	Orozco, Guillermina	264	Inst Mtr Guards-Existing MSA	449	650	877	1,070	637
2200	GAS DISTRIBUTION	Orozco, Guillermina	265	Reg. Stations	4,160	5,657	4,526	4,327	3,864
2200	GAS DISTRIBUTION	Orozco, Guillermina	267	Mn Rpl Over 6" (Stl/Plas)	4,022	5,326	3,833	828	199
2200	GAS DISTRIBUTION	Orozco, Guillermina	268	Fway Repl/Reloc Coll	762	1,974	892	779	2,215

TABLE SCG 2009\$ wV&S

SCG Capital Historical, 2009\$, with V&S

Co_Code	Functional Area	Witness	Budget	Budget Code Desc	2005 - Total	2006 - Total	2007 - Total	2008 - Total	2009 - Total
2200	GAS DISTRIBUTION	Orozco, Guillermina	269	Fran Repl/Reloc Over 6" Coll	222	(31)	192	165	926
2200	GAS DISTRIBUTION	Orozco, Guillermina	270	Other Distr Prj-Coll	966	3,441	3,592	2,578	1,030
2200	GAS DISTRIBUTION	Orozco, Guillermina	271	Fran Repl/Reloc 6" & Under NC	4,954	5,964	7,005	5,048	4,861
2200	GAS DISTRIBUTION	Orozco, Guillermina	272	Fran Repl/Reloc 6" & Under Coll	518	745	882	140	569
2200	GAS DISTRIBUTION	Orozco, Guillermina	273	Repl Rectifier Anode Beds	2,344	2,660	2,856	2,620	2,915
2200	GAS DISTRIBUTION	Orozco, Guillermina	274	LG MSA Remove	4	1	3	97	38
2200	GAS DISTRIBUTION	Orozco, Guillermina	275	Other Distr Prj-Non-Coll	1,140	909	576	1,119	1,701
2200	GAS TRANSMISSION	Stanford, Raymond K	276	Projs to Sup Trans. - PIP	1,828	203	3,515	267	5,135
2200	GAS TRANSMISSION	Stanford, Raymond K	277	Distribution Integrity Management	-	-	-	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	280	Rpl of GEMS Equip	433	690	1,034	1,084	207
2200	GAS DISTRIBUTION	Orozco, Guillermina	281	Rpl of Elect Press Recorders	-	-	20	-	-
2200	EMERGENCY SERVICE	Drury, Scott D	283	Emergency Pipe/Equipment Materi	-	-	-	-	219
2200	GAS TRANSMISSION	Stanford, Raymond K	301	GT PL New Add/Pre 2004	3,959	269	2	11	(28)
2200	GAS TRANSMISSION	Stanford, Raymond K	302	GT PL Rpls/Pre 2004	2,947	1,309	(102)	(67)	(7)
2200	GAS TRANSMISSION	Stanford, Raymond K	303	GT PL Reloc-Fway/Pre 2004	1,551	9	2	-	-
2200	GAS TRANSMISSION	Stanford, Raymond K	304	GT PL Reloc-Fran/Priv ROW/Pre 2	2,371	3,516	229	421	3,004
2200	GAS TRANSMISSION	Stanford, Raymond K	305	GT Comp Sta Add/Rpls/Pre 2004	614	722	9	5	-
2200	GAS TRANSMISSION	Stanford, Raymond K	308	GT M&R Sta Add/Rpls/Pre 2004	411	(173)	9	18	(3)
2200	GAS TRANSMISSION	Stanford, Raymond K	309	GT Aux Equip & Infrastr/Pre 2004	(39)	178	223	170	(50)
2200	GAS TRANSMISSION	Stanford, Raymond K	311	GT PL New Add / Externally Driven	1,281	5,270	30,819	16,328	20,118
2200	GAS TRANSMISSION	Stanford, Raymond K	312	GT PL Rpls / Externally Driven	52,941	48,989	43,248	29,795	36,033
2200	GAS TRANSMISSION	Stanford, Raymond K	313	GT PL Reloc-Fway / Externally Driv	115	672	6,034	490	1,136
2200	GAS TRANSMISSION	Stanford, Raymond K	314	GT PL Reloc-Fran/Priv ROW/Extern	5,828	2,257	7,582	2,730	2,558
2200	GAS TRANSMISSION	Stanford, Raymond K	315	GT Comp Sta Add/Rpls / Externally	937	3,883	3,472	1,438	1,915
2200	GAS TRANSMISSION	Stanford, Raymond K	316	GT Cathodic Protection / Externally	291	209	336	312	834
2200	GAS TRANSMISSION	Stanford, Raymond K	318	GT M&R Sta Add/Rpls / Externally	1,125	1,238	6,510	5,441	4,672
2200	GAS TRANSMISSION	Stanford, Raymond K	319	GT Aux Equip & Infrastr / Externally	930	2,664	1,273	551	414
2200	GAS TRANSMISSION	Stanford, Raymond K	321	GT PL New Add / Volume Driven	1	-	-	117	5,565
2200	GAS TRANSMISSION	Stanford, Raymond K	322	GT PL Rpls / Volume Driven	13	41	31	39	57
2200	GAS TRANSMISSION	Stanford, Raymond K	325	GT Comp Sta Add/Rpls / Volume D	4,726	883	5	-	447
2200	GAS TRANSMISSION	Stanford, Raymond K	328	GT M&R Sta Add/Rpls / Volume Dr	653	208	7	11	(9)
2200	GAS TRANSMISSION	Stanford, Raymond K	331	GT PL New Add / Quality/Economic	11,366	-	99	652	120
2200	GAS TRANSMISSION	Stanford, Raymond K	332	GT PL Rpls / Quality/Economic Driv	5	200	1,564	646	3,363
2200	GAS TRANSMISSION	Stanford, Raymond K	335	GT Comp Sta Add/Rpls / Quality/Ec	757	45	217	378	147
2200	GAS TRANSMISSION	Stanford, Raymond K	338	GT M&R Sta Add/Rpls / Quality/Ec	140	551	458	321	939
2200	GAS TRANSMISSION	Stanford, Raymond K	339	GT Aux Equip & Infrastr / Quality/Ei	161	468	280	500	496

TABLE SCG 2009\$ wV&S

SCG Capital Historical, 2009\$, with V&S

Co_Code	Functional Area	Witness	Budget	Budget Code Desc	2005 - Total	2006 - Total	2007 - Total	2008 - Total	2009 - Total
2200	GAS TRANSMISSION	Stanford, Raymond K	399	Bio Gas Equipment	-	-	-	-	-
2200	GAS TRANSMISSION	Stanford, Raymond K	400	GT Strategic Projects / Pre 2004	88	94	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	401	GT Comp Sta Add/Rpls/ Pre 2004	37	1	(9)	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	402	GT Wells / Pre 2004	100	(1)	96	9	-
2200	UNDERGROUND STC	Mansdorfer, James D	403	GT Pipelines / Pre 2004	(43)	-	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	404	GT Purifi Equip/Pre 2004	126	(378)	(32)	(24)	-
2200	UNDERGROUND STC	Mansdorfer, James D	409	GT Aux Equip & Infrastr/Pre 2004	452	209	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	411	GT Stor Comp Sta Add/Rpls / Exter	1,611	3,769	3,667	4,358	8,383
2200	UNDERGROUND STC	Mansdorfer, James D	412	GT Stor Wells / Externally Driven	9,160	23,959	15,000	26,310	8,869
2200	UNDERGROUND STC	Mansdorfer, James D	413	GT Stor Pipelines / Externally Drive	1,239	789	2,569	2,439	4,540
2200	UNDERGROUND STC	Mansdorfer, James D	414	GT Stor Purifi Equip / Externally Dri	420	1,971	2,392	6,806	11,011
2200	UNDERGROUND STC	Mansdorfer, James D	419	GT Stor Aux Equip & Infrastr / Exte	5,654	4,341	8,955	9,121	7,372
2200	UNDERGROUND STC	Mansdorfer, James D	421	GT Stor Comp Sta Add/Rpls / Volu	2,240	2,784	1,545	605	35
2200	UNDERGROUND STC	Mansdorfer, James D	422	GT Stor Wells / Volume Driven	-	192	3	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	423	GT Stor Pipelines / Volume Driven	239	6	89	12	-
2200	UNDERGROUND STC	Mansdorfer, James D	424	GT Stor Purifi Equip / Volume Drive	175	98	458	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	429	GT Stor Aux Equip & Infrastr / Volu	90	-	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	431	GT Stor Comp Sta Add/Rpls / Qual	260	8	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	433	GT Stor Pipelines / Quality/Econom	188	(25)	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	434	GT Stor Purifi Equip / Quality/Econ	-	4	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	439	GT Stor Aux Equip & Infrastr/ Quali	5	3	16	12	79
2200	UNDERGROUND STC	Mansdorfer, James D	440	GT Stor Strat Prj / Strategic	-	68	542	1,059	332
2200	GAS TRANSMISSION	Stanford, Raymond K	601	GT PL Land Rights / Pre 2004	-	-	-	-	-
2200	GAS TRANSMISSION	Stanford, Raymond K	602	Backbone Construction/Alteration -	-	-	-	-	-
2200	GAS TRANSMISSION	Stanford, Raymond K	617	GT PL Land Rights / Externally Driv	-	-	-	1	-
2200	GAS TRANSMISSION	Stanford, Raymond K	622	E Construction/Alteration - Building	-	-	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	631	Construction/Alteration - Headquart	-	-	-	-	-
2200	GAS TRANSMISSION	Stanford, Raymond K	632	GT Stor Bld'gs & Improve/ Quality/E	-	-	-	51	-
2200	GAS TRANSMISSION	Stanford, Raymond K	637	GT PL Land & Rights / Quality/Econ	-	2	1	-	120
2200	FACILITIES/OTHER	Taylor, David G	651	Construction/Alteration - General L	(556)	(16)	4	41	-
2200	FACILITIES/OTHER	Taylor, David G	653	Infrastructure Improvements	(848)	15	6	395	19
2200	FACILITIES/OTHER	Taylor, David G	654	Safety/Environmental	97	1	71	9	1
2200	FACILITIES/OTHER	Taylor, David G	664	Miscellaneous Equipment	-	-	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	671	Bakersfield Expansion	-	-	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	681	Monterey Park Building TI	3	2	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	682	Call Center Ergo Upgrades	-	(968)	3,488	-	-

TABLE SCG 2009\$ wV&S

SCG Capital Historical, 2009\$, with V&S

Co_Code	Functional Area	Witness	Budget	Budget Code Desc	2005 - Total	2006 - Total	2007 - Total	2008 - Total	2009 - Total
2200	FACILITIES/OTHER	Taylor, David G	684	El Centro Base	-	-	903	-	-
2200	FACILITIES/OTHER	Taylor, David G	686	Various Sites UST EVR Upgrades I	-	-	-	-	(3)
2200	FACILITIES/OTHER	Taylor, David G	691	Downey/Fontana Base Betterments	-	-	4	1	-
2200	EMERGENCY SERVICE	Drury, Scott D	694	Backup Data Center Upgrades	-	-	-	6	1
2200	EMERGENCY SERVICE	Drury, Scott D	695	EOC Backup Site Facility/Equipment	-	-	-	3	-
2200	FACILITIES/OTHER	Taylor, David G	698	Branch Offices	-	-	-	4	12
2200	FACILITIES/OTHER	Taylor, David G	712	Facilities Equipment	5	-	-	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	713	Meas-Meter Shop Equip	-	-	54	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	715	Meas-Other Equip	-	-	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	716	Fleet Equipment	879	14	96	70	14
2200	FACILITIES/OTHER	Taylor, David G	717	Construction Equipment - Additions	18	123	111	123	117
2200	GAS TRANSMISSION	Stanford, Raymond K	718	Gas Transmission Laboratory Equip	-	(337)	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	719	Other	-	-	-	6,693	(204)
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	721	Computer and Computer Related E	(280)	(1,437)	(368)	(2,177)	(5,625)
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	722	Communication Equipment - Additi	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	723	Capital of Software Development C	3,456	(788)	-	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	725	Cap Tools (Distr)-Add/Rpls	494	1,285	2,653	237	236
2200	GAS TRANSMISSION	Stanford, Raymond K	726	Gas Transmission & Storage Capita	(5)	-	-	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	727	Cap Tools (CS)-Add/Rpls	(11)	-	-	82	853
2200	GAS TRANSMISSION	Stanford, Raymond K	728	Capital Tools Headquarters (Engin	-	-	-	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	729	Cap Tools (Meas)-Add/Rpls	(73)	4	43	47	119
2200	GAS TRANSMISSION	Stanford, Raymond K	730	GT Lab Equip / Quality/Economic D	250	562	182	224	250
2200	FACILITIES/OTHER	Taylor, David G	733	Marketing - The Fuel Cell Project -	2	-	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	734	NGV Refueling Stations	399	132	237	129	118
2200	GAS TRANSMISSION	Stanford, Raymond K	736	GT & Stor Cap Tools / Quality/Ecor	363	148	645	238	876
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	741	General Network Equipment Includ	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	743	Microwave and Radio Equipment	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	754	Applications - Customer Care/Manc	-	-	-	1,194	1,676
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	755	Hardware - Customer Care/Reliabil	9,807	2,140	14	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	758	Applications - Corporate Systems/M	-	-	-	87	884
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	760	Infrastructure - Hardware/Capacity/	2	5	-	(254)	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	761	Infrastructure - Software/Capacity/E	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	762	Network/Telecom - Hardware/Capa	18	22	-	-	216
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	763	Network/Telecom - Software/Capac	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	764	Applications - Customer Care/Capa	-	-	-	-	14
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	766	Applications - Utility Operations/Caj	-	431	841	(1)	-

TABLE SCG 2009\$ wV&S

SCG Capital Historical, 2009\$, with V&S

Co_Code	Functional Area	Witness	Budget	Budget Code Desc	2005 - Total	2006 - Total	2007 - Total	2008 - Total	2009 - Total
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	767	Hardware - Utility Operations/Capa	18	3,013	586	277	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	768	Applications - Corporate Systems/C	-	(191)	6,598	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	769	Hardware - Corporate Systems/Car	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	770	Infrastructure - Hardware/Reliability	26	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	771	Infrastructure - Software/Reliability/	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	772	Network/Telecom - Hardware/Relia	358	252	316	288	255
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	773	Network/Telecom - Software/Reliab	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	774	Applications - Customer Care/Relia	-	88	346	46	205
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	775	Hardware - Customer Care/Reliabil	1,237	83	3,807	119	215
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	776	Applications - Utility Operations/Rel	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	777	Hardware - Utility Operations/Reliab	-	-	5	-	623
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	778	Applications - Corporate Systems/F	-	499	352	331	376
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	779	Hardware - Corporate Systems/Rel	-	-	-	-	14
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	780	Infrastructure - Hardware/Strategic	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	781	Infrastructure - Software/Strategic	-	-	-	1	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	782	Network/Telecom - Hardware/Strate	-	-	-	42	64
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	784	Applications - Customer Care/Strate	1,086	46	-	349	818
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	785	Hardware - Customer Care/Strateg	-	72	19	99	2
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	786	Applications - Utility Operations/Str:	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	787	Hardware - Utility Operations/Strate	291	219	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	788	Applications - Corporate Systems/S	100	1	-	419	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	789	Hardware - Corporate Systems/Str:	-	1	510	(408)	-
2200	EMERGENCY SERVIC	Drury, Scott D	791	Radio Communications	-	-	-	-	-
2200	EMERGENCY SERVIC	Drury, Scott D	792	Backup Data Center Infrastructure I	-	-	-	-	-
2200	EMERGENCY SERVIC	Drury, Scott D	794	EOC Equipment Upgrades	-	-	10	66	3
2200	GAS TRANSMISSION	Stanford, Raymond K	808	Local Meter & Regulator Station Ad	-	-	4	-	-
2200	OPEX 20/20	Phillips, Richard D	810	OpEx 20/20	-	-	6,814	25,256	45,587
2200	GAS DISTRIBUTION	Orozco, Guillermina	901	Spec Prj - 100% Coll &/or Mnt	3	39	-	-	-
2200	SCG - OVERHEAD / P	Orozco, Guillermina	903	Plant Expenditures Other than Addi	43,411	41,671	46,321	38,384	35,741
2200	GAS DISTRIBUTION	Orozco, Guillermina	906	AB622-Acq Mobile Home Pks	188	60	84	-	4
2200	GAS TRANSMISSION	Stanford, Raymond K	1001	Supervision & Engineering - UGS	-	-	-	-	-
2200	GAS TRANSMISSION	Stanford, Raymond K	1002	Supervision & Engineering - Transr	-	-	-	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	1006	Other Capital Pool - Distribution	-	-	-	-	-
2200	ENVIRONMENTAL	Stanford, Raymond K	1100	Environmental	-	-	-	-	-

TABLE SCG nominal\$ wV&S

SCG Capital Historical, nominal\$, with V&S

Co_Code	Functional Area	Witness	Budget	Budget Code Desc	2005 - Total	2006 - Total	2007 - Total	2008 - Total	2009 - Total
2200	GAS DISTRIBUTION	Orozco, Guillermina	151	NB Mn 6" & under-Stl	175	654	123	1,028	561
2200	GAS DISTRIBUTION	Orozco, Guillermina	152	NB Mn 6" & under-Plas	21,146	28,066	21,123	7,991	3,245
2200	GAS DISTRIBUTION	Orozco, Guillermina	153	NB Mn over 6" & Spec(Stl/Pl)	2,001	3,994	2,637	74	91
2200	GAS DISTRIBUTION	Orozco, Guillermina	154	NB Serv 3" & Under-Stl	441	1,120	981	788	528
2200	GAS DISTRIBUTION	Orozco, Guillermina	155	NB Serv 3" & Under-Plas	13,988	23,351	18,337	11,852	6,999
2200	GAS DISTRIBUTION	Orozco, Guillermina	156	NB Serv Over 3"(Stl/Pl)	148	162	283	462	273
2200	GAS DISTRIBUTION	Orozco, Guillermina	157	NB MSA Dist.-Small	1,105	1,014	1,098	966	799
2200	GAS DISTRIBUTION	Orozco, Guillermina	158	NB MSA Dist-Medium	248	308	303	253	128
2200	GAS DISTRIBUTION	Orozco, Guillermina	159	NB MSA Dist-Large	677	712	737	936	728
2200	GAS DISTRIBUTION	Orozco, Guillermina	160	NB MSA - Spec	77	27	84	95	259
2200	GAS DISTRIBUTION	Orozco, Guillermina	161	NB Temp Serv (> Than 1 Yr)	53	142	115	32	33
2200	GAS DISTRIBUTION	Orozco, Guillermina	163	Meters & Gauges	20,461	22,509	20,550	17,826	16,378
2200	GAS DISTRIBUTION	Orozco, Guillermina	164	Regulators	3,970	4,224	3,973	2,817	3,486
2200	GAS DISTRIBUTION	Orozco, Guillermina	165	NB MSA CSvcs-Sm/Med	3,575	4,052	3,170	2,308	1,590
2200	GAS DISTRIBUTION	Orozco, Guillermina	166	New Business Regulator Stations	12	172	438	48	74
2200	GAS DISTRIBUTION	Orozco, Guillermina	173	New Rectifier Anode Beds	210	256	137	458	638
2200	GAS DISTRIBUTION	Orozco, Guillermina	180	New GEMS Equip	1,073	295	164	277	195
2200	GAS DISTRIBUTION	Orozco, Guillermina	181	Elect Press Recorders	356	115	488	(1)	147
2200	GAS DISTRIBUTION	Orozco, Guillermina	182	Remote Mtr Reading	-	1,782	7,451	3,503	187
2200	GAS DISTRIBUTION	Orozco, Guillermina	251	Press Betterments - Mn	10,734	16,155	9,935	11,505	10,993
2200	GAS DISTRIBUTION	Orozco, Guillermina	252	Rtn Mn Rpl 6" & Under-Stl	897	750	1,078	647	2,671
2200	GAS DISTRIBUTION	Orozco, Guillermina	253	Rtn Mn Rpl 6" & Under-Plas	20,638	24,684	31,101	32,646	32,053
2200	GAS DISTRIBUTION	Orozco, Guillermina	254	Mn Abd 6" & Under	602	588	385	416	397
2200	GAS DISTRIBUTION	Orozco, Guillermina	255	Rtn Mn Rpl Over 6" (Plas/Stl)	190	1,236	2,608	428	973
2200	GAS DISTRIBUTION	Orozco, Guillermina	256	Serv Rpl 3" & Under-Stl	184	206	162	181	205
2200	GAS DISTRIBUTION	Orozco, Guillermina	257	Serv Rpl 3" & Under-Dir Burial-Plas	3,400	3,924	3,922	4,270	5,957
2200	GAS DISTRIBUTION	Orozco, Guillermina	258	Serv Rpl 3" & Under-Insert-Plas	6,900	6,737	7,258	6,069	5,833
2200	GAS DISTRIBUTION	Orozco, Guillermina	259	Serv Abd 3" & Under	2,966	3,289	4,373	3,288	2,460
2200	GAS DISTRIBUTION	Orozco, Guillermina	260	Serv Rpl Over 3"	34	123	99	95	5
2200	GAS DISTRIBUTION	Orozco, Guillermina	261	Fway Repl/Reloc NC	60	-	107	8	4
2200	GAS DISTRIBUTION	Orozco, Guillermina	262	Fran Repl/Reloc Over 6" NC	740	3,170	756	2,770	2,530
2200	GAS DISTRIBUTION	Orozco, Guillermina	263	Electrolysis Protection	661	702	966	777	394
2200	GAS DISTRIBUTION	Orozco, Guillermina	264	Inst Mtr Guards-Existing MSA	395	595	788	1,080	637
2200	GAS DISTRIBUTION	Orozco, Guillermina	265	Reg. Stations	3,660	5,181	4,066	4,369	3,864
2200	GAS DISTRIBUTION	Orozco, Guillermina	267	Mn Rpl Over 6" (Stl/Plas)	3,539	4,878	3,444	836	199
2200	GAS DISTRIBUTION	Orozco, Guillermina	268	Fway Repl/Reloc Coll	670	1,808	801	787	2,215

TABLE SCG nominal\$ wV&S

SCG Capital Historical, nominal\$, with V&S

Co_Code	Functional Area	Witness	Budget	Budget Code Desc	2005 - Total	2006 - Total	2007 - Total	2008 - Total	2009 - Total
2200	GAS DISTRIBUTION	Orozco, Guillermina	269	Fran Repl/Reloc Over 6" Coll	195	(28)	172	167	926
2200	GAS DISTRIBUTION	Orozco, Guillermina	270	Other Distr Prj-Coll	850	3,151	3,227	2,603	1,030
2200	GAS DISTRIBUTION	Orozco, Guillermina	271	Fran Repl/Reloc 6" & Under NC	4,359	5,462	6,293	5,097	4,861
2200	GAS DISTRIBUTION	Orozco, Guillermina	272	Fran Repl/Reloc 6" & Under Coll	456	682	792	141	569
2200	GAS DISTRIBUTION	Orozco, Guillermina	273	Repl Rectifier Anode Beds	2,062	2,436	2,566	2,646	2,915
2200	GAS DISTRIBUTION	Orozco, Guillermina	274	LG MSA Remove	4	1	3	98	38
2200	GAS DISTRIBUTION	Orozco, Guillermina	275	Other Distr Prj-Non-Coll	1,003	832	517	1,130	1,701
2200	GAS TRANSMISSION	Stanford, Raymond K	276	Projs to Sup Trans. - PIP	1,608	186	3,158	270	5,135
2200	GAS TRANSMISSION	Stanford, Raymond K	277	Distribution Integrity Management	-	-	-	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	280	Rpl of GEMS Equip	381	632	929	1,095	207
2200	GAS DISTRIBUTION	Orozco, Guillermina	281	Rpl of Elect Press Recorders	-	-	18	-	-
2200	EMERGENCY SERVICE	Drury, Scott D	283	Emergency Pipe/Equipment Materi	-	-	-	-	219
2200	GAS TRANSMISSION	Stanford, Raymond K	301	GT PL New Add/Pre 2004	3,483	246	2	11	(28)
2200	GAS TRANSMISSION	Stanford, Raymond K	302	GT PL Rpls/Pre 2004	2,593	1,199	(92)	(68)	(7)
2200	GAS TRANSMISSION	Stanford, Raymond K	303	GT PL Reloc-Fway/Pre 2004	1,365	8	2	-	-
2200	GAS TRANSMISSION	Stanford, Raymond K	304	GT PL Reloc-Fran/Priv ROW/Pre 2	2,086	3,220	206	425	3,004
2200	GAS TRANSMISSION	Stanford, Raymond K	305	GT Comp Sta Add/Rpls/Pre 2004	540	661	8	5	-
2200	GAS TRANSMISSION	Stanford, Raymond K	308	GT M&R Sta Add/Rpls/Pre 2004	362	(158)	8	18	(3)
2200	GAS TRANSMISSION	Stanford, Raymond K	309	GT Aux Equip & Infrastr/Pre 2004	(34)	163	200	172	(50)
2200	GAS TRANSMISSION	Stanford, Raymond K	311	GT PL New Add / Externally Driven	1,127	4,826	27,688	16,488	20,118
2200	GAS TRANSMISSION	Stanford, Raymond K	312	GT PL Rpls / Externally Driven	46,577	44,864	38,854	30,087	36,033
2200	GAS TRANSMISSION	Stanford, Raymond K	313	GT PL Reloc-Fway / Externally Driv	101	615	5,421	495	1,136
2200	GAS TRANSMISSION	Stanford, Raymond K	314	GT PL Reloc-Fran/Priv ROW/Extern	5,127	2,067	6,812	2,757	2,558
2200	GAS TRANSMISSION	Stanford, Raymond K	315	GT Comp Sta Add/Rpls / Externally	824	3,556	3,119	1,452	1,915
2200	GAS TRANSMISSION	Stanford, Raymond K	316	GT Cathodic Protection / Externally	256	191	302	315	834
2200	GAS TRANSMISSION	Stanford, Raymond K	318	GT M&R Sta Add/Rpls / Externally	990	1,134	5,849	5,494	4,672
2200	GAS TRANSMISSION	Stanford, Raymond K	319	GT Aux Equip & Infrastr / Externally	818	2,440	1,144	556	414
2200	GAS TRANSMISSION	Stanford, Raymond K	321	GT PL New Add / Volume Driven	1	-	-	118	5,565
2200	GAS TRANSMISSION	Stanford, Raymond K	322	GT PL Rpls / Volume Driven	11	38	28	39	57
2200	GAS TRANSMISSION	Stanford, Raymond K	325	GT Comp Sta Add/Rpls / Volume D	4,158	809	4	-	447
2200	GAS TRANSMISSION	Stanford, Raymond K	328	GT M&R Sta Add/Rpls / Volume Dr	575	190	6	11	(9)
2200	GAS TRANSMISSION	Stanford, Raymond K	331	GT PL New Add / Quality/Economic	10,000	-	89	658	120
2200	GAS TRANSMISSION	Stanford, Raymond K	332	GT PL Rpls / Quality/Economic Driv	4	183	1,405	652	3,363
2200	GAS TRANSMISSION	Stanford, Raymond K	335	GT Comp Sta Add/Rpls / Quality/Ec	666	41	195	382	147
2200	GAS TRANSMISSION	Stanford, Raymond K	338	GT M&R Sta Add/Rpls / Quality/Ec	123	505	411	324	939
2200	GAS TRANSMISSION	Stanford, Raymond K	339	GT Aux Equip & Infrastr / Quality/Ei	142	429	252	505	496

TABLE SCG nominal\$ wV&S

SCG Capital Historical, nominal\$, with V&S

Co_Code	Functional Area	Witness	Budget	Budget Code Desc	2005 - Total	2006 - Total	2007 - Total	2008 - Total	2009 - Total
2200	GAS TRANSMISSION	Stanford, Raymond K	399	Bio Gas Equipment	-	-	-	-	-
2200	GAS TRANSMISSION	Stanford, Raymond K	400	GT Strategic Projects / Pre 2004	77	86	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	401	GT Comp Sta Add/Rpls/ Pre 2004	33	1	(8)	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	402	GT Wells / Pre 2004	88	(1)	86	9	-
2200	UNDERGROUND STC	Mansdorfer, James D	403	GT Pipelines / Pre 2004	(38)	-	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	404	GT Purifi Equip/Pre 2004	111	(346)	(29)	(24)	-
2200	UNDERGROUND STC	Mansdorfer, James D	409	GT Aux Equip & Infrastr/Pre 2004	398	191	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	411	GT Stor Comp Sta Add/Rpls / Exter	1,417	3,452	3,294	4,401	8,383
2200	UNDERGROUND STC	Mansdorfer, James D	412	GT Stor Wells / Externally Driven	8,059	21,942	13,476	26,568	8,869
2200	UNDERGROUND STC	Mansdorfer, James D	413	GT Stor Pipelines / Externally Drive	1,090	723	2,308	2,463	4,540
2200	UNDERGROUND STC	Mansdorfer, James D	414	GT Stor Purifi Equip / Externally Dri	370	1,805	2,149	6,873	11,011
2200	UNDERGROUND STC	Mansdorfer, James D	419	GT Stor Aux Equip & Infrastr / Exte	4,974	3,975	8,045	9,210	7,372
2200	UNDERGROUND STC	Mansdorfer, James D	421	GT Stor Comp Sta Add/Rpls / Volu	1,971	2,550	1,388	611	35
2200	UNDERGROUND STC	Mansdorfer, James D	422	GT Stor Wells / Volume Driven	-	176	3	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	423	GT Stor Pipelines / Volume Driven	210	5	80	12	-
2200	UNDERGROUND STC	Mansdorfer, James D	424	GT Stor Purifi Equip / Volume Drive	154	90	411	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	429	GT Stor Aux Equip & Infrastr / Volu	79	-	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	431	GT Stor Comp Sta Add/Rpls / Quali	229	7	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	433	GT Stor Pipelines / Quality/Econom	165	(23)	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	434	GT Stor Purifi Equip / Quality/Econ	-	4	-	-	-
2200	UNDERGROUND STC	Mansdorfer, James D	439	GT Stor Aux Equip & Infrastr/ Quali	4	3	14	12	79
2200	UNDERGROUND STC	Mansdorfer, James D	440	GT Stor Strat Prj / Strategic	-	62	487	1,069	332
2200	GAS TRANSMISSION	Stanford, Raymond K	601	GT PL Land Rights / Pre 2004	-	-	-	-	-
2200	GAS TRANSMISSION	Stanford, Raymond K	602	Backbone Construction/Alteration -	-	-	-	-	-
2200	GAS TRANSMISSION	Stanford, Raymond K	617	GT PL Land Rights / Externally Driv	-	-	-	1	-
2200	GAS TRANSMISSION	Stanford, Raymond K	622	E Construction/Alteration - Building	-	-	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	631	Construction/Alteration - Headquart	-	-	-	-	-
2200	GAS TRANSMISSION	Stanford, Raymond K	632	GT Stor Bld'gs & Improve/ Quality/E	-	-	-	51	-
2200	GAS TRANSMISSION	Stanford, Raymond K	637	GT PL Land & Rights / Quality/Econ	-	2	1	-	120
2200	FACILITIES/OTHER	Taylor, David G	651	Construction/Alteration - General L	(489)	(15)	4	41	-
2200	FACILITIES/OTHER	Taylor, David G	653	Infrastructure Improvements	(746)	14	5	399	19
2200	FACILITIES/OTHER	Taylor, David G	654	Safety/Environmental	85	1	64	9	1
2200	FACILITIES/OTHER	Taylor, David G	664	Miscellaneous Equipment	-	-	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	671	Bakersfield Expansion	-	-	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	681	Monterey Park Building TI	3	2	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	682	Call Center Ergo Upgrades	-	(886)	3,134	-	-

TABLE SCG nominal\$ wV&S

SCG Capital Historical, nominal\$, with V&S

Co_Code	Functional Area	Witness	Budget	Budget Code Desc	2005 - Total	2006 - Total	2007 - Total	2008 - Total	2009 - Total
2200	FACILITIES/OTHER	Taylor, David G	684	El Centro Base	-	-	811	-	-
2200	FACILITIES/OTHER	Taylor, David G	686	Various Sites UST EVR Upgrades I	-	-	-	-	(3)
2200	FACILITIES/OTHER	Taylor, David G	691	Downey/Fontana Base Betterments	-	-	4	1	-
2200	EMERGENCY SERVICE	Drury, Scott D	694	Backup Data Center Upgrades	-	-	-	6	1
2200	EMERGENCY SERVICE	Drury, Scott D	695	EOC Backup Site Facility/Equipment	-	-	-	3	-
2200	FACILITIES/OTHER	Taylor, David G	698	Branch Offices	-	-	-	4	12
2200	FACILITIES/OTHER	Taylor, David G	712	Facilities Equipment	4	-	-	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	713	Meas-Meter Shop Equip	-	-	49	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	715	Meas-Other Equip	-	-	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	716	Fleet Equipment	773	13	86	71	14
2200	FACILITIES/OTHER	Taylor, David G	717	Construction Equipment - Additions	16	113	100	124	117
2200	GAS TRANSMISSION	Stanford, Raymond K	718	Gas Transmission Laboratory Equip	-	(309)	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	719	Other	-	-	-	6,759	(204)
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	721	Computer and Computer Related E	(246)	(1,316)	(331)	(2,198)	(5,625)
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	722	Communication Equipment - Additi	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	723	Capital of Software Development C	3,041	(722)	-	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	725	Cap Tools (Distr)-Add/Rpls	435	1,177	2,383	239	236
2200	GAS TRANSMISSION	Stanford, Raymond K	726	Gas Transmission & Storage Capita	(4)	-	-	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	727	Cap Tools (CS)-Add/Rpls	(10)	-	-	83	853
2200	GAS TRANSMISSION	Stanford, Raymond K	728	Capital Tools Headquarters (Engin	-	-	-	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	729	Cap Tools (Meas)-Add/Rpls	(64)	4	39	47	119
2200	GAS TRANSMISSION	Stanford, Raymond K	730	GT Lab Equip / Quality/Economic D	220	515	164	226	250
2200	FACILITIES/OTHER	Taylor, David G	733	Marketing - The Fuel Cell Project -	2	-	-	-	-
2200	FACILITIES/OTHER	Taylor, David G	734	NGV Refueling Stations	351	121	213	130	118
2200	GAS TRANSMISSION	Stanford, Raymond K	736	GT & Stor Cap Tools / Quality/Ecor	319	136	579	240	876
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	741	General Network Equipment Includ	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	743	Microwave and Radio Equipment	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	754	Applications - Customer Care/Manc	-	-	-	1,206	1,676
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	755	Hardware - Customer Care/Reliabil	8,628	1,960	13	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	758	Applications - Corporate Systems/M	-	-	-	88	884
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	760	Infrastructure - Hardware/Capacity/	2	5	-	(256)	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	761	Infrastructure - Software/Capacity/E	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	762	Network/Telecom - Hardware/Capa	16	20	-	-	216
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	763	Network/Telecom - Software/Capac	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	764	Applications - Customer Care/Capa	-	-	-	-	14
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	766	Applications - Utility Operations/Caj	-	395	756	(1)	-

TABLE SCG nominal\$ wV&S

SCG Capital Historical, nominal\$, with V&S

Co_Code	Functional Area	Witness	Budget	Budget Code Desc	2005 - Total	2006 - Total	2007 - Total	2008 - Total	2009 - Total
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	767	Hardware - Utility Operations/Capa	16	2,759	526	280	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	768	Applications - Corporate Systems/C	-	(175)	5,928	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	769	Hardware - Corporate Systems/Car	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	770	Infrastructure - Hardware/Reliability	23	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	771	Infrastructure - Software/Reliability/	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	772	Network/Telecom - Hardware/Relia	315	231	284	291	255
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	773	Network/Telecom - Software/Reliab	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	774	Applications - Customer Care/Relia	-	81	311	46	205
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	775	Hardware - Customer Care/Reliabil	1,088	76	3,420	120	215
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	776	Applications - Utility Operations/Rel	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	777	Hardware - Utility Operations/Reliab	-	-	4	-	623
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	778	Applications - Corporate Systems/F	-	457	316	334	376
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	779	Hardware - Corporate Systems/Rel	-	-	-	-	14
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	780	Infrastructure - Hardware/Strategic	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	781	Infrastructure - Software/Strategic	-	-	-	1	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	782	Network/Telecom - Hardware/Strate	-	-	-	42	64
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	784	Applications - Customer Care/Strate	955	42	-	352	818
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	785	Hardware - Customer Care/Strateg	-	66	17	100	2
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	786	Applications - Utility Operations/Str	-	-	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	787	Hardware - Utility Operations/Strate	256	201	-	-	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	788	Applications - Corporate Systems/S	88	1	-	423	-
2200	INFO TECH/TELECOM	Nichols, Jeffrey Cecil	789	Hardware - Corporate Systems/Str	-	1	458	(412)	-
2200	EMERGENCY SERVIC	Drury, Scott D	791	Radio Communications	-	-	-	-	-
2200	EMERGENCY SERVIC	Drury, Scott D	792	Backup Data Center Infrastructure I	-	-	-	-	-
2200	EMERGENCY SERVIC	Drury, Scott D	794	EOC Equipment Upgrades	-	-	9	67	3
2200	GAS TRANSMISSION	Stanford, Raymond K	808	Local Meter & Regulator Station Ad	-	-	4	-	-
2200	OPEX 20/20	Phillips, Richard D	810	OpEx 20/20	-	-	6,122	25,504	45,587
2200	GAS DISTRIBUTION	Orozco, Guillermina	901	Spec Prj - 100% Coll &/or Mnt	3	36	-	-	-
2200	SCG - OVERHEAD / P	Orozco, Guillermina	903	Plant Expenditures Other than Addi	38,193	38,162	41,615	38,760	35,741
2200	GAS DISTRIBUTION	Orozco, Guillermina	906	AB622-Acq Mobile Home Pks	165	55	75	-	4
2200	GAS TRANSMISSION	Stanford, Raymond K	1001	Supervision & Engineering - UGS	-	-	-	-	-
2200	GAS TRANSMISSION	Stanford, Raymond K	1002	Supervision & Engineering - Transr	-	-	-	-	-
2200	GAS DISTRIBUTION	Orozco, Guillermina	1006	Other Capital Pool - Distribution	-	-	-	-	-
2200	ENVIRONMENTAL	Stanford, Raymond K	1100	Environmental	-	-	-	-	-