DATE RECEIVED: DECEMBER19, 2014 DATE RESPONDED: JANUARY 9, 2015

**Exhibit Reference:** SCG-18

**Subject:** IT Global

### Please provide the following:

Please provide separate Word documents/files for responses to each question.

1. Please provide yearly 2014-2016 forecast capital FTEs, including associated dollar forecasts in labor and non-labor, delineated by "Categories of Management." Please see attached spreadsheet for template of requested information.

## **SoCalGas Response 01:**

Please see attached response "ORA-SCG-034-PM1" Numbers are provided in 2013 dollars only.

DATE RECEIVED: DECEMBER19, 2014 DATE RESPONDED: JANUARY 9, 2015

- 2. Regarding SDG&E's response to ORA-SDG&E-DR-10-PM1, Q 2, please provide the following information delineated by the "Categories of Management" in Tables: CRO-4, CRO-8 and CRO-13, representing costs prior to the reorganization(in nominal and base year 2013 dollars):
  - a. A summary of the dollars which were transferred between SCG and SDG&E in Excel with affected amount and yearly 2009-2013 transfers.
  - b. A presentation of yearly recorded 2009-2013 and forecast 2014-2016 O&M expenses and capital expenditures.

### **SoCalGas Response 02:**

Please see attachment ORA-SCG-034-PM1 Attachment Q.2.xlsx.

DATE RECEIVED: DECEMBER19, 2014 DATE RESPONDED: JANUARY 9, 2015

3. Provide yearly 2008-2014, Commission authorized Information Technology capital expenditures delineated, in nominal and constant 2013 dollars.

# **SoCalGas Response 03:**

Please see the response attached SCG-034-PM1 Attachment Q.3

DATE RECEIVED: DECEMBER19, 2014 DATE RESPONDED: JANUARY 9, 2015

4. Provide yearly 2008-2014, Commission authorized Information Technology O&M expenses, in nominal and constant 2013 dollars.

# **SoCalGas Response:**

Please see the attached response "SCG-034-PM1 Attachment Q.4\_Complete" for the 2008-2014 data.