

**ORA DATA REQUEST
ORA-SCG-DR-037-TLG
SOCALGAS 2016 GRC – A.14-11-004
SOCALGAS RESPONSE
DATE RECEIVED: JANUARY 6, 2015
DATE RESPONDED: JANUARY 16, 2015**

Exhibit Reference: SCG-10, SCG-11, SCG-12, SCG-13

Subject: Customer Service

Please provide the following:

1. SCG's historical expenses (2009-2013) and its 2016 forecasts shown in its testimony does not match its workpapers. For example, see SCG-10-WP page 185 and testimony in SCG-10 page SAF-1, Table SAF-1. Provide updated spreadsheets for expenses and capital for SCG-10, SCG-11, SCG-12, and SCG-13 (provide the data in same format as data shown in SCG-10-WP page 185). Note that SCG provided similar spreadsheets to ORA in August 2014, and changes/adjustments in expenses may not have been reflected as demonstrated in SCG-10-WP page 185.

SoCalGas Response:

Attached are spreadsheets that include the 2009-2013 historical and 2016 forecasted operating and maintenance (O&M) expenses for Exhibits SCG-10 through SCG-13, in the same format as shown in Ex. SCG-10-WP, page 185. Also attached are spreadsheets that include the 2009-2013 historical and 2016 forecasted capital costs shown in Exhibits SCG-10 through SCG-12¹, in the same format as shown in Ex. SCG-10-WP, page 206. The format of these spreadsheets is similar to that of the files provided to ORA in response to ORA Informal-SDG&E/SOCALGAS-DR-05 question 2 and SOCALGAS-ORA-DEF-004-TLG Question A.1. Where applicable, the files have been updated to reflect any changes made between the Notice of Intent (NOI) and the Application.

With the exception of Ex. SCG-10, any differences in the numbers between testimony tables and workpapers are attributed to rounding. At Ex. SCG-10-WP, page 185 the totals were not updated to reflect changes to the forecast that were made prior to filing the Application. This has been corrected and is reflected on the attached file ORA-SCG-DR-037-TLG_Attachment_O&M_SCG-10.xlsx.

¹ Exhibit SCG-13 does not support a capital forecast, therefore there is not a capital cost worksheet related to this testimony.

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Response to Question 1 (Continued)

The following tables provide attached file names, the cross reference for the comparable page number in workpapers, and comments explaining the reason for differences between numbers in testimony tables and workpapers.

O&M File Attachments & Workpaper Cross Reference		
File Name	Workpaper Cross Reference	Comments
ORA-SCG-DR-037-TLG_ Attachment_O&M_SCG-10.xlsx	Ex. SCG-10-WP; p. 185	Corrected to reflect forecast changes made between the NOI and the Application. Totals may include rounding differences.
ORA-SCG-DR-037-TLG_ Attachment_O&M_SCG-11.xlsx	Ex. SCG-11-WP; p. 158-159	No corrections made. Totals may include rounding differences.
ORA-SCG-DR-037-TLG_ Attachment_O&M_SCG-12.xlsx	Ex. SCG-12-WP; p. 333-334	No corrections made. Totals may include rounding differences.
ORA-SCG-DR-037-TLG_ Attachment_O&M_SCG-13.xlsx	Ex. SCG-13-WP; p. 65	No corrections made. Totals may include rounding differences.

Capital File Attachments & Workpaper Cross Reference		
File Name	Workpaper Cross Reference	Comments
ORA-SCG-DR-037-TLG_ Attachment_CAP_SCG-10.xlsx	Ex. SCG-10-WP; p. 206	No corrections made. Totals may include rounding differences.
ORA-SCG-DR-037-TLG_ Attachment_CAP_SCG-11.xlsx	Ex. SCG-11-WP; p. 261	No corrections made. Totals may include rounding differences.
ORA-SCG-DR-037-TLG_ Attachment_CAP_SCG-12.xlsx	Ex. SCG-12-WP; p. 399	No corrections made. Totals may include rounding differences.