

**ORA DATA REQUEST
ORA-SCG-DR-054-KCL
SOCALGAS 2016 GRC – A.14-11-004
SOCALGAS RESPONSE
DATE RECEIVED: FEBRUARY 5, 2015
DATE RESPONDED: FEBRUARY 20, 2015**

Exhibit Reference: SCG-05 and SCG-05-WP

Subject: O&M Expenses on Gas Transmission Operations and Maintenance

Please provide the following:

1. Please provide the 2014 adjusted-recorded O&M expenses on Gas Transmission Operations and Maintenance in the same format and breakdown as those provided previously in an email response on 9/8/2014 to an informal data request from Clayton Tang “SDG&E/SOCALGAS-ORA-INFORMAL-04 B”.

SoCalGas Response:

2014 financial information will not be available until after SoCalGas makes its 10-K filing with the SEC in early 2015. It is currently expected that SoCalGas will provide the adjusted recorded 2014 financial information to ORA in March 2015.

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2. Pages 6 and 7 of SCG-05-WP show the 2015 forecast cost adjustments for different categories. Please provide detailed and itemized cost breakdowns for First Responder Program Staffing (\$540K), and Critical Pipeline Facilities – Security Upgrades (\$515K).

SoCalGas Response:

The attached Excel files (one of which is confidential) contain the applicable 2015 forecast of cost breakdowns as requested. Please see:

ORA-SCG-DR-054-KCL_Q2A.xlsx

The information and the attachment reference below is considered **confidential pursuant to PU Code Section 583 & General Order 66-C**

ORA-SCG-DR-054-KCL_Q2B CONFIDENTIAL.xlsx

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3. Pages 7 to 9 of SCG-05-WP show the 2016 forecast cost adjustments for different categories. Please provide detailed and itemized cost breakdowns for First Responder Program Staffing (\$540K), Operator Qualification – Increased Employee Qualification Requirements (\$638K), Pipeline Valves & Infrastructure Compliance Maintenance (\$609K), Critical Pipeline Facilities – Security Upgrades (2015 Addition) (\$515K), and Critical Pipeline Facilities – Security Upgrades (2016 Additions) (\$423K). Please also explain the meaning of (2015 Addition) and (2016 Additions) in the last two items.

SoCalGas Response:

The two Excel files provided as attachments in the provided response to Question #2 of this data request also contains the applicable 2016 forecast of cost breakdowns for the First Responder Program Staffing and Critical Pipeline Facilities – Security Upgrades.

The following two attached Excel files contain the applicable 2016 forecast of cost breakdowns for Operator Qualification – Increase Employee Qualification Requirements, and Pipeline Valves & Infrastructure Compliance Maintenance for the periods specified.

ORA-SCG-DR-054-KCL_Q3A.xlsx
ORA-SCG-DR-054-KCL_Q3B.xlsx

The intended meaning for the entries (2015 Addition) and (2016 Addition) was to reflect that the incremental cost forecast for the year 2015 also carried forward into 2016TY and that the same initiative/program was forecast to increase incrementally by the dollar values identified with the labeling 2016 Addition(s). The \$515,000 entry labeled “2015 Addition” should not have been entered and the \$423,000 entry associated with the “2016 Addition” label should have reflected an amount of \$756,000. Errata will address these corrections.