

**SOUTHERN CALIFORNIA GAS COMPANY
SAN DIEGO GAS & ELECTRIC COMPANY**

**APPLICATION TO RECOVER COSTS RECORDED IN THE
PIPELINE SAFETY AND RELIABILITY MEMORANDUM ACCOUNTS,
THE SAFETY ENHANCEMENT EXPENSE BALANCING ACCOUNTS, AND
THE SAFETY ENHANCEMENT CAPITAL COST BALANCING ACCOUNTS
(A.16-09-005)**

(DATA REQUEST ORA-10)

**Date Requested: October 24, 2017
Date Responded: November 6, 2017**

QUESTION 10.1:

On October 20, 2017, SCG/SDG&E provided rebuttal testimony in A.16-09-005. Please provide a table or other appropriate summary document listing each PSEP project of this Application for which SCG/SDG&E is modifying their recovery request.

- a. Where possible, please identify each component of any project for which SCG/SDG&E is modifying their recovery request. Please quantify the corresponding change in recovery requested for each given component.

RESPONSE (a)

The following table lists the projects for which SoCalGas and SDG&E has modified their cost recovery request, as described in further detail in the rebuttal testimonies of Deana Ng (Page 15, Footnote 27 - Cost per mile adjustment) and Hugo Mejia (Page 8 - Playa del Rey Mileage Adjustment):

| Project | Filed Request | Revised Request | Change | Reason | ORA or TURN/ SCGC Testimony Identified |
|-----------------------------------|----------------------|------------------------|---------------|--------------------------|---|
| <u>Capital Adjustments</u> | | | | | |
| 1005 | \$6,476,402 | \$6,476,190 | (\$212) | Disallowance Calculation | ORA |
| 1013 | \$2,737,981 | \$2,736,137 | (\$1,844) | Disallowance Calculation | ORA |
| 1014 | \$927,812 | \$927,647 | (\$165) | Disallowance Calculation | ORA |
| 1015 | \$480,991 | \$480,586 | (\$405) | Disallowance Calculation | ORA |
| 2000 West* | \$8,435,767 | \$8,435,712 | (\$55) | Disallowance Calculation | ORA |
| 2003* | \$7,018,826 | \$7,016,476 | (\$2,350) | Disallowance Calculation | ORA |

**SOUTHERN CALIFORNIA GAS COMPANY
SAN DIEGO GAS & ELECTRIC COMPANY**

**APPLICATION TO RECOVER COSTS RECORDED IN THE
PIPELINE SAFETY AND RELIABILITY MEMORANDUM ACCOUNTS,
THE SAFETY ENHANCEMENT EXPENSE BALANCING ACCOUNTS, AND
THE SAFETY ENHANCEMENT CAPITAL COST BALANCING ACCOUNTS
(A.16-09-005)**

(DATA REQUEST ORA-10)

**Date Requested: October 24, 2017
Date Responded: November 6, 2017**

| | | | | | |
|-----------------------------------|---------------------|---------------------|--------------------|--------------------------|-----------------|
| 235 West/44-654/235-335 Palmdale | \$13,556,637 | \$13,551,421 | (\$5,216) | Disallowance Calculation | ORA |
| 35-20N | \$284,661 | \$283,723 | (\$938) | Disallowance Calculation | ORA |
| 36-37 | \$1,202,276 | \$1,202,166 | (\$110) | Disallowance Calculation | ORA |
| 49-14 | \$4,702,224 | \$4,700,531 | (\$1,693) | Disallowance Calculation | ORA |
| Total Capital Adjustments | \$45,823,577 | \$45,810,589 | (\$12,988) | | |
| <u>O&M Adjustments</u> | | | | | |
| PDR Phase 4 & 5 | \$5,336,370 | \$5,031,543 | (\$304,827) | Disallowance Calculation | ORA & TURN/SCGC |
| Total O&M Adjustments | \$5,336,370 | \$5,031,543 | (\$304,827) | | |
| GRAND TOTAL | \$51,159,947 | \$50,842,132 | \$317,815 | | |

*Applicable to Capital component only. No change to the O&M component.

**SOUTHERN CALIFORNIA GAS COMPANY
SAN DIEGO GAS & ELECTRIC COMPANY**

**APPLICATION TO RECOVER COSTS RECORDED IN THE
PIPELINE SAFETY AND RELIABILITY MEMORANDUM ACCOUNTS,
THE SAFETY ENHANCEMENT EXPENSE BALANCING ACCOUNTS, AND
THE SAFETY ENHANCEMENT CAPITAL COST BALANCING ACCOUNTS
(A.16-09-005)**

(DATA REQUEST ORA-10)

**Date Requested: October 24, 2017
Date Responded: November 6, 2017**

- b. If recovery is requested for the entire project, and not a specific component of that project, please say so.

RESPONSE (b)

Recovery is requested for the entire filed amount for all projects not listed in the response to Q. 10.1.a. (including the O&M components of the 2000 West and 2003 projects). With respect to the projects listed in the response to Q.10.1.a, SoCalGas agrees to reduce its request in the Application by the amounts listed in Response Q.10.1.a.

**SOUTHERN CALIFORNIA GAS COMPANY
SAN DIEGO GAS & ELECTRIC COMPANY**

**APPLICATION TO RECOVER COSTS RECORDED IN THE
PIPELINE SAFETY AND RELIABILITY MEMORANDUM ACCOUNTS,
THE SAFETY ENHANCEMENT EXPENSE BALANCING ACCOUNTS, AND
THE SAFETY ENHANCEMENT CAPITAL COST BALANCING ACCOUNTS
(A.16-09-005)**

(DATA REQUEST ORA-10)

**Date Requested: October 24, 2017
Date Responded: November 6, 2017**

- c. If the modification is due to ORA or SCGC/TURN testimony, please identify that in a separate column (or as part of each listing if a summary document is used).

RESPONSE (c):

Please see response to Q.10.1.a.