

**SOUTHERN CALIFORNIA GAS COMPANY
REQUESTING REAUTHORIZATION OF THE
CUSTOMER INCENTIVE PROGRAM
(A.16-12-010)**

(DATA REQUEST ORA-14)

**Date Requested: November 21, 2017
Date Responded: November 27, 2017**

QUESTION 1:

In Response to Data Request ORA-10 Question 3(a), Southern California Gas Company proposed to refund embedded costs used in the development and implementation of the CIP tariff.

- a. Please state the cost of the embedded costs used in the development and implementation of the NCCLGOP and CPFP for each of the following years:
2012
2013
2014
2015
2016
- b. Please describe in full and complete detail how the embedded costs were calculated for each of the listed years.
- c. Please identify the particular employee or employees whose time were included in or constituted the embedded costs.
- d. Please describe what activities and job duties constituted the embedded costs.
- e. Please state how the embedded costs were recorded for accounting purposes.

RESPONSE 1:

- a. SoCalGas is not required to track cost associated with implementing or administering the NCCLGOP and CPFP.
- b. SoCalGas is not required to track or refund cost associated with implementing or administering the NCCLGOP and CPFP.
- c. SoCalGas is not required to track costs associated with implementing or administering the NCCLGOP and CPFP. As such, SoCalGas has not tracked which employees have worked on the NCCLGOP or CPFP. Based on this fact, SoCalGas provides the following information based on information and belief and to the extent

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practicable: Employees whose time may have been included in or constituted embedded costs include, but not limited to: program managers such as Michael Yee and Carol Mak; personnel from SoCalGas' accounting department such as Reginald Austria and Nasim Ahmed; personnel from SoCalGas' regulatory affairs department such as Yvonne Mejia; and personnel from SoCalGas' legal department such as Nancy Whang.

- d. SoCalGas is not required to track costs associated with implementing or administering the NCCLGOP and CPFP. As such, SoCalGas has not tracked historical activities and job duties that constitute embedded resources. Current activities and job duties include, but are not limited to, managing the program, providing data request responses to CPUC, filing annual reports and advice letters, and accounting for revenues.
- e. SoCalGas is not required to track or refund costs associated with implementing or administering the NCCLGOP and CPFP.

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QUESTION 2:

a. State the dollar amount that Southern California Gas Company shareholders have expended or invested to fund the NCCLGOP and CPFP program for the following years:

2012

2013

2014

2015

2016

b. Please describe in full and complete detail how the funds were expended in each of the listed years.

c. Please describe in full and complete detail how the embedded resource costs from the GRC were recorded to reflect the appropriate shareholder costs that should have been expended instead for accounting and refund purposes.

RESPONSE 2:

a. Please see the response to ORA-01, Question 6.b for a list of payments made by SoCalGas shareholders for the NCCLGOP and CPFP.

b. These funds were for Upfront Incentive Payments to customers.

c. SoCalGas is not required to track or refund costs associated with implementing or administering the NCCLGOP and CPFP.