

**CFC DATA REQUEST**  
**CFC-Sempra-2019 #15**  
**SOCALGAS 2019 GRC – A.17-10-008**  
**SDG&E 2019 GRC – A.17-10-007**  
**DATE RECEIVED: APRIL 19, 2018**  
**DATE RESPONDED: MAY 4, 2018**

1.SCG-29, Appendix 'C,' page 2, presents an email communication concerning premium projections. Sempra is advised that...

"Sempra's UGA increased from \$39.6Bn as at 12/31/15 to \$45.3Bn as at 12/31/16 (15% increase)."

a.Please explain the nature of this increase--i.e., the factors that most contributed to the change over that period.

b.What was the comparable UGA figure for year-end 2017?

c.What was Sempra's Experience Modifier at YE2015, and how has that figure changed since that time (to the most recent edition of the figure)? Please explain.

**SDG&E and SoCalGas Response 01:**

- a) New assets and capital improvements are the factors that contributed to the change over that time period.
- b) Year end 2017 UGA figures are not currently available. 2017 figures are expected to be completed by 6/30/2018.
- c) 2015 – 1.000  
2016 – 1.250  
2017 – 1.250  
Current – 1.250

The change from 2015 to 2016 in the experience modifier, which is one of several factors OIL uses to calculate premiums, was principally due to OIL reserve movements related to the Aliso Canyon incident. The other factors that OIL uses in its formula for calculating premiums include weighted member gross assets by business sector, deductible level, program structure, weighted gross assets of all members, and membership annual losses.