

ORA DATA REQUEST
ORA-SCG-056-FH2
SOCALGAS 2019 GRC – A.17-10-008
SOCALGAS RESPONSE
DATE RECEIVED: DECEMBER 19, 2017
DATE RESPONDED: JANUARY 5, 2018

Exhibit Reference: SCG-33

SCG Witness: Stacey Lee

Subject: RAMP – Records Management and Incremental Workforce

Please provide the following:

1. Referring to Ex. SCG-33 testimony, p. SL-5, line 2, please provide quantifiable and measurable study on how to derive the evaluation of the incremental dollar amount of \$200,000. Also, provide cost analysis of potential benefits of RAMP – Records Management to ratepayers and supporting documents if available.

SoCalGas Response 1:

For incremental dollar amount, see page 24 of 148 in Exhibit No. SCG-33-WP. The \$200K incremental cost is an average of 2019 forecasted low and high amounts. This range is also found in RAMP Workpapers (see following paragraph for instructions).

An analysis of potential risk reduction benefits can be found in the Records Management risk chapter of the Risk Assessment Mitigation Phase (RAMP) Report (I.16-10-015, Chapter SCG-8 - Records Management, submitted on November 30, 2016), specifically in the Risk Score section beginning on page SCG 8-6. The chapters that make up the testimony in that proceeding can be found on our website: <https://www.sdge.com/regulatory-filing/20016/risk-assessment-and-mitigation-phase-report-sdge-socalgas>. Workpapers for SCG’s RAMP Records Management risk chapter can be found publicly using the following steps:

- Visit the RAMP proceeding on SDG&E’s website: <https://www.sdge.com/regulatory-filing/20016/risk-assessment-and-mitigation-phase-report-sdge-socalgas>.
- Click on “Discovery.”
- Click on “CUE.”
- The risk reduction benefit workpapers are shown as “CUE DR-01 RAMP RSE Workpapers.” The cost-related workpapers are labeled as “CUE DR-01 Cost Workpapers.”

ORA DATA REQUEST
ORA-SCG-056-FH2
SOCALGAS 2019 GRC – A.17-10-008
SOCALGAS RESPONSE
DATE RECEIVED: DECEMBER 19, 2017
DATE RESPONDED: JANUARY 5, 2018

2. Referring to Ex. SCG-33 testimony, p. SL-ii, please provide workload analysis conducted to support the requested two Senior Analysts in Financial and Operational Planning to support RAMP reporting requirements. Provide supporting documents if available.

SoCalGas Response 2:

SoCalGas assumes that the reference to p. SL-ii was made in error and that the questioner meant to refer to p. SL-iv. SoCalGas is answering the question accordingly.

SoCalGas does not perform a specific workload analysis per position in the GRC. However, the requested positions in this GRC are explained further in the referenced section.

See Direct Testimony of Stacey Lee (Exhibit SCG-33) in the Financial and Operational Planning Department section located on page SL-18 lines 17-25.

The amount requested for the two Senior Analysts is on page 42 of 148 of Exhibit No. SCG-33-WP.

**ORA DATA REQUEST
ORA-SCG-056-FH2
SOCALGAS 2019 GRC – A.17-10-008
SOCALGAS RESPONSE
DATE RECEIVED: DECEMBER 19, 2017
DATE RESPONDED: JANUARY 5, 2018**

3. Referring to Ex. SCG-33 testimony, p. SL-19, lines 12-28, please provide workload study conducted to support the requested dollar amount \$190,000 for an Assistant Controller. Provide supporting documents if available.

SoCalGas Response 3:

SoCalGas does not perform a specific workload analysis per position in the GRC. However, the requested position in this GRC is explained further in the referenced sections.

See Direct Testimony of Stacey Lee (Exhibit SCG-33) in the Controller section located on page SL-19 lines 18-28.

The \$190K reflects the change in amount requested for year 2019 compared to year 2016. Of this amount, \$270K is requested for an Assistant Controller, see page 101 of 148 of Exhibit No. SCG-33-WP. The remaining difference is due to a lower 5-year (years 2012-2016) average forecasted for 2019 compared to actuals in year 2016.

**ORA DATA REQUEST
ORA-SCG-056-FH2
SOCALGAS 2019 GRC – A.17-10-008
SOCALGAS RESPONSE
DATE RECEIVED: DECEMBER 19, 2017
DATE RESPONDED: JANUARY 5, 2018**

4. Referring to Ex. SCG-33 testimony, p. SL-29, lines 4-24, please provide workload study conducted to support the requested dollar amount of \$378,000 for two Case Managers. Provide supporting documents if available.

SoCalGas Response 4:

SoCalGas does not perform a specific workload analysis per position in the GRC. However, the requested positions in this GRC are explained further in the referenced sections.

See Direct Testimony of Stacey Lee (Exhibit SCG-33) in the Regulatory Case Management Department section located on page SL-29 lines 7-16.

The \$378K reflects the change in amount requested for year 2019 compared to year 2016. Of this amount, \$213K is requested for the two Case Managers, see page 123 of 148 of Exhibit No. SCG-33-WP. The remaining difference is due to a higher 5-year (years 2012-2016) average forecasted for 2019 compared to actuals in year 2016 and an adjustment for Case Management resources resuming responsibilities, as responded to in data request ORA-SCG-DR-010-FH2, question 3.