

**ORA DATA REQUEST**  
**ORA-SCG-074-DAO**  
**SOCALGAS 2019 GRC – A.17-10-008**  
**SOCALGAS RESPONSE**  
**DATE RECEIVED: JANUARY 5, 2018**  
**DATE RESPONDED: JANUARY 26, 2018**

**Exhibit Reference:** SCG-04-R, Testimony and Workpapers

**SCG Witness:** Gina Orozco-Mejia

**Subject:** Gas Distribution Capital, Field Capital Support

**Please provide the following:**

1. Referring to SCG's workpapers, Ex. SCG-04-R, page 228, SCG states under the Assumptions notation, that "Construction costs include only the work categories requiring field support. Amounts include vacation and sick...", please provide the following:
  - a. The total recorded capital costs, from which the costs for field support is a part of, for each year from 2012-2016, and the SCG forecast for 2017-2019;
  - b. A copy of all calculations and supporting documents SCG used to derive the amounts identified in the row entitled, "Total Construction Costs" for determining the Field Support ratios for each year from 2012 to 2016;
  - c. A copy of all calculations and supporting documents SCG used to derive the "Total Construction Costs" for determining the Field Support ratios for each year from 2017 to 2019;
  - d. The recorded 2017 (i) capital expenditures, (ii) capital construction costs as used on page 228, and (iii) costs to provide Field Support labor; and
  - e. The Field Support ratio for 2017.

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**SoCalGas Response 1:**

- a. The total recorded capital cost, from which the cost for field support is a part of, is shown on page 228 of workpaper SCG-04-CWP\_GDIST. Please see below:

|                                     | Historical |        |        |        |        |
|-------------------------------------|------------|--------|--------|--------|--------|
|                                     | 2012       | 2013   | 2014   | 2015   | 2016   |
| New Business                        | 15,956     | 24,469 | 30,425 | 37,294 | 43,233 |
| Pressure Betterment                 | 12,728     | 12,253 | 37,912 | 23,175 | 29,371 |
| Supply Line Replacement             | 10,773     | 3,160  | 3,728  | 313    | 3,067  |
| Main Replacement                    | 37,614     | 44,021 | 28,272 | 26,367 | 32,282 |
| Service Replacement                 | 14,046     | 16,485 | 20,581 | 21,273 | 26,315 |
| Main/Service Abandon                | 3,425      | 4,029  | 4,973  | 6,209  | 8,663  |
| Regulator Stations                  | 4,665      | 7,172  | 6,398  | 7,422  | 8,635  |
| Cathodic Protection                 | 2,400      | 3,842  | 4,342  | 3,855  | 5,462  |
| Freeway Relocation                  | 8,926      | 10,191 | 10,234 | 3,282  | 6,551  |
| Franchise Relocation                | 16,886     | 16,389 | 18,723 | 24,153 | 13,319 |
| Other Distribution Capital Projects | 3,088      | 4,079  | 2,216  | 2,674  | 4,424  |
| Meter Guards                        | 678        | 381    | 384    | 256    | 358    |

- b. Please see the following pages under workpaper SCG-04-CWP\_GDIST for the amounts identified in the row entitled, “Total Construction Costs” from 2012 to 2016:

New Business – Page 6  
 Pressure Betterment – Page 27  
 Supply Line Replacement – Page 36  
 Main Replacement – Page 45  
 Service Replacement – Page 56  
 Main/Service Abandon – Page 67  
 Regulator Stations – Page 76  
 Cathodic Protection – Page 91  
 Freeway Relocation – Page 106  
 Franchise Relocation – Page 118  
 Other Distribution Capital Projects – Page 140  
 Meter Guards – Page 130

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**SoCalGas Response 1 Continued:**

- c. Please see the following pages under workpaper SCG-04-CWP\_GDIST for the amounts identified in the row entitled, “Total Construction Costs,” which was used for determining the Field Support ratios for each year from 2017 to 2019:

New Business – Page 4  
Pressure Betterment – Page 27  
Supply Line Replacement – Page 36  
Main Replacement – Page 45  
Service Replacement – Page 56  
Main/Service Abandon – Page 67  
Regulator Stations – Page 76  
Cathodic Protection – Page 91  
Freeway Relocation – Page 106  
Franchise Relocation – Page 118  
Other Distribution Capital Projects – Page 140  
Meter Guards – Page 130

- d. The recorded 2017 (i) capital expenditures, (ii) capital construction costs as used on page 228, and (iii) costs to provide Field Support labor are not available because 2017 financial information will not be available until after SDG&E/SoCalGas makes its 10-K filing with the SEC in early 2018. It is currently expected that SDG&E/SoCalGas will provide the adjusted recorded 2017 financial information to ORA in March 2018.
- e. SoCalGas is unable to provide the Field Support ratio for 2017 because 2017 financial information will not be available until after SDG&E/SoCalGas makes its 10-K filing with the SEC in early 2018. It is currently expected that SDG&E/SoCalGas will provide the adjusted recorded 2017 financial information to ORA in March 2018.