

**ORA DATA REQUEST**  
**ORA-SCG-076-JOH**  
**SOCALGAS 2019 GRC – A.17-10-008**  
**SOCALGAS RESPONSE**  
**DATE RECEIVED: JANUARY 8, 2018**  
**DATE RESPONDED: JANUARY 23, 2018**

**Exhibit Reference:** SCG-43-R, Capital input

**SCG Witness:** Khai Nguyen/Ryan Hom

**Subject:** Reconciliation of RO capital and testimony exhibit

**Please provide the following:**

1. Exhibits SCG-07, SCG-10-R, SCG-15, SCG-23-R, SCG-26, and SCG-27-R have differences in the forecasted amount. Please reconcile the difference.

**SoCalGas Response 1:**

Please see Excel file “ORA-SCG-076-JOH Q1.xlsx” for reconciliation.

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2. Exhibits SCG-17-R, SCG-18-R, SCG-19-R, and SCG-20-R appear to have Information Technology capital forecasts justified in their exhibits with the cost sponsored in SCG-26. However, the amount in the summary table of SCG-26 does not agree. Please explain and reconcile.

Exhibit	Witness	Exhibit Source Page	Exhibit Forecasts			RO Revised Forecasts			Difference		
			2017	2018	2019	2017	2018	2019	2017	2018	2019
			SCG-04-R	Orozco, G.	GOM-vi	278,473	324,801	347,842	278,473	324,801	347,842
SCG-07	Musich, E.	MAB-iii	135,413	181,837	178,778	143,215	190,639	199,578	(7,802)	(8,802)	(20,802)
SCG-08-R	Bermel, M	MAB-iv	1,200	8,969	37,714	1,200	8,969	37,714	-	-	-
SCG-09-R	Haines, D.	DRH-iii	12,622	13,361	14,101	12,622	13,361	14,101	-	-	-
SCG-10-R	Navin, N.	NPN-iii	208,535	180,646	172,606	208,535	181,646	175,606	-	(1,000)	(3,000)
SCG-14	Martinez, M.	MTM-iii	125,184	125,184	215,000	125,184	125,184	215,000	-	-	-
SCG-15	Phillips, R.	RDP-iv		152,853		7,418	18,328	128,330		778	
SCG-17-R	Garcia, R.	RFG-iii	24,718	7,524	-	24,718	7,524	-	-	-	-
		IT		1,768	4,815				-	1,768	4,815
SCG-18-R	Marelli,	GRM-1	6,838	5,040	3,472				6,838	5,040	3,472
SCG-19-R	Baldwin	MHB-1	13,190	12,412	23,663				13,190	12,412	23,663
SCG-20-R	Cheung	ASC-iii	4,464	6,510	12,483				4,464	6,510	12,483
SCG-23-R	Herrera, C.	CLH-iii	42,416	73,569	82,372	42,416	73,569	84,463	-	-	(2,091)
SCG-26	Olmsted, C.	CRO-iv	50,879	73,648	81,227	54,419	57,897	77,393	(3,540)	15,751	3,834
		IT	71,774	74,850	94,942				71,774	74,850	94,942
SCG-27-R	Worden, G.	GW-v	17,844	19,476	22,731	12,753	9,550	18,681	5,091	9,926	4,050

**SoCalGas Response 2:**

It has been determined that Exhibits SCG-22, SCG-23-R, SCG-28, and SCG-33 are currently missing justifications for their IT capital projects. Therefore, these forecasts for IT capital are not in the exhibit summary above. These projects are still in scope and the respective testimonies will be revised at the next opportunity.