

ORA DATA REQUEST
ORA-SCG-078-DAO
SOCALGAS 2019 GRC – A.17-10-008
SOCALGAS RESPONSE
DATE RECEIVED: JANUARY 9, 2018
DATE RESPONDED: MARCH 15, 2018 (Revised)

Exhibit Reference: SCG-13 Testimony and Workpapers

SCG Witness: Devin K. Zornizer

Subject: Gas Control and System Operations/Planning, Emergency Services

Please provide the following:

1. Referring to Ex. SCG-13-WP workpapers, on pages 12-13, please provide the following for Emergency Services:
 - a. A breakdown of the FTEs recorded for each year from 2012-2017, by job title;
 - b. A listing of all job titles and a brief summary of the work requirements of each position, including but not limited to, “Director”, “Manager”, and “Response Advisor”;
 - c. A copy of all calculations and supporting documents used to determine the request for 18.5 FTEs for 2019;
 - d. A listing identifying the positions of the 18.5 FTEs in SCG’s request for 2019; and
 - e. An explanation of the difference in the 2019 forecasts in the workpapers, \$2,815,000 and in testimony, \$2,700.

SoCalGas Response 1: This response is being re-issued to reflect a revision to the response provided to question 1d.

1a.

FTE breakdown by job/position title for years 2012 – 2017 is not available. FTE tabulation is a mathematical calculation based on the number of actual annual period (January – December) allocated “work hours” divided by the number of “available” work hours in any given year. Example: 2017 available work hours was 2080. If an employee charged only 1040 hours for the year to O&M (Operation & Maintenance) activities over course of the year, the FTE calculation would produce a result of .5 FTE. (one half a Full Time Equivalent “FTE”).

Conversely, for 2018, the number of available work hours is 2088. A .5 FTE result for this year would require an employee to minimally charge 1044 hours to the O&M category of work activity.

The balance of the employee working hours could potentially be charged to non-O&M such as Capital, or the position might not have been staffed for an entire year.

The following provides a listing of staffed positions for years 2016 and 2017. A listing of “staffed positions by title” for years prior to 2016 is not available.

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SoCalGas Response 1 Continued:

2016 staffed positions: (6)

• 1 Director - Emergency Services
• 2 Emergency Services Program Managers – Regulatory Compliance Training & Outreach
• 1 Emergency Services Manager - Emergency Operations Center Operation
• 1 Business Analyst - Emergency Operations Center Operation
• 1 Emergency Preparation & Response Advisor - Emergency Prep & Response Program
•

Four (4) additional positions added and staffed in 2017 (above positions remain active & staffed);

• Emergency Services Manager - Regulatory Compliance Training & Outreach
• Emergency Services Manager - Enterprise Planning, Technology & Training
• Emergency Response Technologist - Enterprise Planning, Technology & Training
• Emergency Services Manager – Emergency Prep & Response Program

FTE breakdown for years 2012 – 2016 is provided in workpapers (Exh SCG-13-WP) at Page 12.

1b.

Position titles are as provided in 1a response. Role/Responsibilities of the positions are;

Director	Provides strategic oversight and directs the planning, organization, control, and implementation of emergency management programs.
Manager	Leads the development, implementation and management of Emergency Services programs and initiatives for the department.
Program Manager	Oversees and manages day to day key emergency management programs.
Advisor	Supports the day to day key emergency management programs.
Technologist	Responsible for the management and support of emergency response technologies utilized within Regional Gas Emergency Centers, Transmission Emergency Centers, and Emergency Operations Center, including GIS, computer, and communications systems
Analyst	Provides support in the areas of emergency planning and analysis, performance measurement tracking and analysis, and preparation of operational requirement studies.

Each of these positions are available to respond to any emergency incidents 24 hours a day, 7 days a week, including weekends and holidays, and may require extended work shifts.

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SoCalGas Response 1 Continued:

1c.

File attachment “ORA-SCG-078-DAO-Q1c” is provided in response to this request.

1d. **Development of the final staffing structure is an ongoing iterative process. Restructuring of the headcount was identified subsequent to the transmittal of the original response. Except for the historical 2016 data, the FTE count for the forecast remains the same.**

POSITION (HC)	2016	2017	2018	2019
EMERGENCY SERVICES DIRECTOR	1	1	1	1
REGULATORY COMPLIANCE, COMMUNICATIONS, STAKEHOLDER OUTREACH, AND TRAINING PROGRAM	5	2	2	2
CORE EMERGENCY OPERATIONS CENTER OPERATIONS	0	2	2	2
EMERGENCY PREPAREDNESS & RESPONSE ADVANCEMENT PROGRAM	0	3	4	8
ENTERPRISE PLANNING, TECHNOLOGY ADVANCEMENT & TRAINING PROGRAM DEVELOPMENT PROGRAM.		2	4	6
TOTAL HC	6	10	13	19
O&M FTE	6.1 5.1	8.5	12.5	18.5

HC = Department Headcount

FTE = O&M Full Time Equivalentents

1e.

The \$2,700 figure reflected in testimony at pages “DKZ-6, Table DKZ-4” and “DKZ-7, Table DKZ-7” represents RAMP funding associated with “RAMP Risk Chapter SCG-2” presentation. The amount is representative of the sum-total of 2016 “Embedded Base Cost” of \$640,000 plus “TY2019 Estimated Incremental Cost” of \$2,060,000. However, this calculation is not utilized for purposes of the GRC filing for Operations and Maintenance Cost “Test Year 2019 Forecasting”.

As reflected in Section D. Forecast Methodology section of testimony (Exh SCG-13, Pg DKZ-7), TY2019 cost is based on 5-year Averaging of historical adjusted recorded cost for period of 2012 – 2016. The subsequent resulting 5yr adjusted recorded base amount utilizing this methodology is \$756,000 as reflected in workpaper (Exh: SCG-13-WP) table at Page 13.

The \$2,815,000 figure reflected in same workpaper at page 12, within table under heading “Summary of Results”, is reflective of the sum-total of the 5yr Averaging result (\$756,000) plus “TY2019 Estimated Incremental Cost” of \$2,060,000. The resulting sum-total of this calculation

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is \$2,815,000. This “TY2019 Estimated” result is also reflected within testimony at page DKZ-14, Table DKZ-8