

**ORA DATA REQUEST  
 ORA-SCG-131-LJL  
 SOCALGAS 2019 GRC – A.17-10-008  
 SUPPLEMENTAL RESPONSE  
 DATE RECEIVED: MARCH 2, 2018  
 DATE RESPONDED: APRIL 5, 2018**

**Exhibit Reference:** SCG-28, pages MLD-46  
**SCG Witness:** Mia DeMontigny, Gavin Worden  
**Subject:** CIO, Corporate Systems, and Security

**Please provide the following:**

**Q: Regarding the employees transferring from SDG&E to Corporate for Cyber Security, is there a double-counting and are their expenses showing up in two places?**

**Response to Supplemental DR ORA-131-LJL:**

We believe that there is no double-counting for these FTEs and that the expenses do not show up in two places. The following budget codes were analyzed and originally thought to represent those FTEs that were transferring to Corporate center. Upon further review of this issue, we have determined that there was no double-counting. The positions in Corporate Center were based on planned new hires and employee transfers from Global and not from the existing SDG&E Cyber group. The particular numbers referred to on the phone call conversation were comparing 2100-3775's 15.5 FTEs to the Corporate Center group of cost centers that totaled \$1,149M and 12.0 FTEs.

From SDG&E Cyber Chapter SDG&E-25-WP

	<b>2016</b>	<b>2019</b>
<b>2100-3101 Labor</b>	868	868
<b>Non-Labor</b>	89	89
<b>Total</b>	957	957
<b>FTE</b>	7.6	7.5
<b>2100-3775 Labor</b>	1,585	1,701
<b>Non-Labor</b>	56	56
<b>Total</b>	1,642	1,757
<b>FTE</b>	14.5	15.5
<b>2100-3763 Labor</b>	282	282
<b>Non-Labor</b>	85	85
<b>Total</b>	367	367
<b>FTE</b>	2.1	2.0
<b>Total Dollars</b>	2,966	3,081
<b>Total FTE</b>	24.2	25.0

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**Response to Supplemental DR ORA-131-LJL (Continued):**

From Corporate Center Chapter SDG&E-26-WP

	<b>2017</b>	<b>2019</b>
<b>1100-0372 Labor</b>	100	247
<b>Non-Labor</b>	104	76
<b>Total</b>	205	322
<b>FTE</b>	1.0	1.0
<b>1100-0269 Labor</b>	279	1,136
<b>Non-Labor</b>	856	687
<b>Total</b>	1,135	1,822
<b>FTE</b>	5.0	5.0
<b>1100-0170 Labor</b>	226	795
<b>Non-Labor</b>	321	472
<b>Total</b>	547	1,267
<b>FTE</b>	5.0	6.0
<b>Total Dollars</b>	1,887	3,411
<b>Total FTE</b>	11.0	12.0
<b>Allocated to SDG&amp;E</b>	\$636	\$1,149