

TURN DATA REQUEST-057
SDG&E-SOCALGAS 2019 GRC – A.17-11-007/8
SDG&E_SOCALGAS RESPONSE
DATE RECEIVED: APRIL 20, 2018
DATE RESPONDED: MAY 4, 2018

Exhibit Reference: SCG-32

Witnesses: Gevorkian

Subject: SCG Workers Comp /FOF

1. At p. MG-34:29-31 of SCG-32, the company states, “Furthermore, due to an FOF project implementation, WC and LTD are expected to realize a savings of \$1.000 million in WC medical costs in TY 2019.”

a. Please identify and describe the FOF project(s) that SCG based the \$1.0 million savings on, including the department which incurred the project costs (whether or not the HR Department).

b. Please identify the one-time and ongoing costs of the FOF project(s) and indicate where in the testimony and workpapers the project is mentioned, if at all. Include references to testimony and workpapers with page and line numbers, if applicable.

c. To the extent that implementation costs associated with this FOF project are included in SCG’s 2019 forecast, please indicate where, if not already provided in response to part b.

Utility Response 1:

- a. There were two FOF ideas that contributed to the projected FOF savings. The first idea (#1450) consisted of establishing return to work and case length service metrics, which would result in a cost savings of \$360k. The \$64k ongoing labor cost needed to achieve these projected savings are reflected in workpapers on page 34 of 101. The second idea (#25) includes reducing workers’ compensation claims through increased safety training by the Safety and Wellness department, which would result in a savings of \$640k. There are ongoing labor and non-labor costs needed to achieve this initiative of \$83k that are reflected in workpapers on page 33 of 101 and \$183k that are reflected in workpapers on page 59 of 101. The resources needed to realize the FOF benefits of idea #1450 and idea #25 will be incurred by the Director HR Services department and also in the Safety and Wellness department.
- b. The FOF initiatives described in response to Question 1.a. are only a portion of the FOF initiatives reflected in Exhibit SCG-32. The testimony discussions have been described in totality whereas the workpapers reflect individual idea components. General testimony discussions related to the workers’ compensation ideas can be found in testimony on page MG-30 beginning on line 10 and on page MG-23 beginning on line 24. All FOF- related costs and benefits for the HR, Disability, Workers Comp & Safety witness area can be found in the workpapers and are noted with the year followed by the “FOF-Ongoing” (e.g., 2018 FOF-Ongoing) starting on page 16 of 101.
- c. See response to Question 1.a. above.