

**2006-8 Energy Efficiency Portfolio  
Quarterly Report Narrative**

**Program Name:** California Urban Water Council Program  
**Program Number:** SCG3526  
**Quarter:** First Quarter 2006

1. Program description  
This is the third phase of this direct-install incentive-based program that replaces high energy and water use pre-rinse spray valves with more efficient models at food service facilities: restaurants, cafeterias, institutional kitchens and food preparation companies. There is no cost to the participants and water utilities throughout the state are contributing a portion of the funds for program implementation. This program targets hard-to-reach food service operators.
2. Administrative activities
  - For the first quarter of 2006 SCG focused on negotiating the new contract, scope of work, and goals.
3. Marketing activities (describe)
  - There were no marketing activities.
4. Direct implementation activities (describe)
  - There were no direct implementation activities.
5. Program performance/program status (describe)
  - Program is on target
  - Program is exceeding expectations
  - Program is falling short of expectations

Explain  
The program is on target.
6. Program achievements (non-resource programs only):  
NA
7. Changes in program emphasis, if any, from previous quarter (new program elements, less or more emphasis on a particular delivery strategy, program elements discontinued, measure discontinued, budget changes, etc.).  
There are no changes to the program.
8. Discussion of near-term plans for program over the coming months (e.g., marketing and outreach efforts that are expected to significantly increase program participation, etc.)  
The program will be in planning, start up and implementation phases over the next few months. We expect to be in the field by July 1<sup>st</sup> with full production by August 1<sup>st</sup>.
9. Changes to staffing and staff responsibilities, if any  
There are no changes to staffing or staff responsibilities.
10. Changes to contacts,  
There are no changes to the contact.
11. Changes to contractors and contractor responsibilities, if any  
There are no changes to contractors or their responsibilities.

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12. Number of customer complaints received  
No customer complaints were received.
13. Revisions to program theory and logic model, if any  
Provided in February 1, 2006 concept paper.  
There are no changes to the theory and logic model.