

**2006-8 Energy Efficiency Portfolio
Quarterly Report Narrative**

Program Name: Los Angeles County IOU
Program Number: SCG3527
Quarter: First Quarter 2006

1. Program description
The 2006-08 SCE/SCG/County of Los Angeles Energy Efficiency Partnership builds on the lessons learned from the 2004-05 successful partnership program. This proposed PY06-08 Partnership will focus mainly on Retro-commissioning activities in County of LA facilities, continue the Public Housing Metering element, apply some of the recommendations from the Public Agency Collaboration study and will explore opportunities to expand the partnership to include retrofit and retro-commissioning activities in other County affiliated agencies. These agencies may include the Los Angeles County Office of Education (LACOE), the Los Angeles Unified School District (LAUSD), and the Metropolitan Transit Authority (MTA).
2. Administrative activities
For the first quarter of 2006 SCG focused on negotiating the new contract, scope of work, and goals.
3. Marketing activities
 - None
4. Direct implementation activities
 - None
5. Program performance/program status (describe)
 - Program is on target
 - Program is exceeding expectations
 - Program is falling short of expectations

Explain: The program is on target
6. Program achievements (non-resource programs only):
 - None
7. Changes in program emphasis, if any, from previous quarter (new program elements, less or more emphasis on a particular delivery strategy, program elements discontinued, measure discontinued, budget changes, etc.).
 - None
8. Discussion of near-term plans for program over the coming months (e.g., marketing and outreach efforts that are expected to significantly increase program participation, etc.
9. Changes to staffing and staff responsibilities, if any
10. Changes to contracts,
None, Contact is Joy Yamagata
11. Changes to contractors and contractor responsibilities, if any
12. Number of customer complaints received
13. Revisions to program theory and logic model, if any
Provided in February 1, 2006 concept paper.