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May 2, 2005

Advice No. 3496  
(U 904 G)

Public Utilities Commission of the State of California

**Subject: SHARABLE EARNINGS AND PERFORMANCE INCENTIVES FOR YEAR 2004**

**Purpose**

California Public Utilities Commission (Commission) Decision (D.) 05-03-023 directs Southern California Gas Company (SoCalGas) to file a compliance advice letter each May 1 to calculate earnings sharing and performance incentives related to the prior year. The purpose of this Advice Letter is to inform the Commission that earnings sharing and performance incentives for SoCalGas are not applicable for 2004.

**Background**

On March 17, 2005, the Commission issued D.05-03-023 regarding the post-test year 2004 ratemaking, earnings sharing, and incentive proposals phase (Phase II) of SoCalGas' Cost of Service (COS) proceeding. The Decision adopts modified reliability incentives for SoCalGas that set reasonable targets and include appropriate rewards and penalties.

D.05-03-023 authorized an earnings sharing mechanism and performance for SoCalGas, and requires SoCalGas to file an annual advice letter to calculate sharable earnings related to the prior year. Specifically:

SoCalGas will file an advice letter providing sharable earnings according to the financial sharing mechanism described in Section G. If there are any sharable earnings, the earning allocated to ratepayers under the mechanism will be included in rates on January 1 of the subsequent year. For performance indicators, any reward or penalty will be authorized in rates upon approval of the advice letter. SoCalGas will submit its sharable earnings advice letter on May 1 of the following

year, which includes workpapers detailing operating results for SoCalGas' base rates.<sup>1</sup>

However, D.05-03-023 also orders that there be no earnings sharing or performance incentives for SoCalGas in 2004:

The otherwise adopted sharing mechanism does not apply for SoCalGas and SDG&E to 2004.<sup>2</sup>

Accordingly, SoCalGas submits this advice letter to comply with the requirement to report on sharable earnings and performance incentives each May 1, but only to inform the Commission that earnings sharing and performance incentives for SoCalGas is not applicable to 2004.

This filing will not create any deviations from SoCalGas' tariffs, cause withdrawal of service from any present customer, or impose any more or less restrictive conditions.

### **Effective Date**

SoCalGas believes this filing is subject to Energy Division disposition and therefore respectfully requests that this advice letter become effective on June 1, 2005, which is 30 calendar days after the date filed.

### **Protest**

Anyone may protest this Advice Letter to the Commission. The protest must state the grounds upon which it is based, including such items as financial and service impact, and should be submitted expeditiously. The protest must be made in writing and must be received within 20 days of the date of this Advice Letter. There is no restriction on who may file a protest. The address for mailing or delivering a protest to the Commission is:

CPUC Energy Division  
Attention: Tariff Unit  
505 Van Ness Avenue  
San Francisco, CA 94102

Copies of the protest should also be sent via e-mail to the attention of both Jerry Royer ([jjr@cpuc.ca.gov](mailto:jjr@cpuc.ca.gov)) and to Honesto Gatchalian ([ijnj@cpuc.ca.gov](mailto:ijnj@cpuc.ca.gov)) of the Energy Division. A copy of the protest should also be sent via both e-mail and facsimile to the address shown below on the same date it is mailed or delivered to the Commission.

Attn: Sid Newsom  
Tariff Manager - GT14D6  
555 West Fifth Street  
Los Angeles, CA 90013-1011  
Facsimile No. (213) 244-4957  
E-mail: [snewsom@SempraUtilities.com](mailto:snewsom@SempraUtilities.com)

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<sup>1</sup> Preliminary Statement, Part XI, Performance Based Regulation (PBR), Section J.2. Preliminary Statement tariff sheets were included in the Settlement Agreement by reference (see D.05-03-023, Appendix C, Section D, page 15).

<sup>2</sup> D.05-03-023, Ordering Paragraph 5.

**Notice**

A copy of this advice letter is being sent to the parties listed on Attachment A, which includes parties in A.02-12-027.

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Attachments

# CALIFORNIA PUBLIC UTILITIES COMMISSION

## ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY UTILITY (Attach additional pages as needed)

Company name/CPUC Utility No. **SOUTHERN CALIFORNIA GAS COMPANY/ U 904 G**

Utility type:

ELC     GAS  
 PLC     HEAT     WATER

Contact Person: Sid Newsom

Phone #: (213) 244-2846

E-mail: snewsom@semprautilities.com

### EXPLANATION OF UTILITY TYPE

ELC = Electric            GAS = Gas  
PLC = Pipeline          HEAT = Heat    WATER = Water

(Date Filed/ Received Stamp by CPUC)

Advice Letter (AL) #: 3496

Subject of AL: 2004 Sharable Earnings Filing per PBR D.97-07-054

Keywords (choose from CPUC listing): PBR

AL filing type:  Monthly  Quarterly  Annual  One-Time  Other

If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution #:

D.97-07-054

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL

Summarize differences between the AL and the prior withdrawn or rejected AL<sup>1</sup>:

Resolution Required?  Yes  No

Requested effective date: 6/1/05

No. of tariff sheets: N/A

Estimated system annual revenue effect (%): N/A

Estimated system average rate effect (%): N/A

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: None

Service affected and changes proposed<sup>1</sup>:

Pending advice letters that revise the same tariff sheets: N/A

**Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:**

**CPUC, Energy Division**

**Attention: Tariff Unit**

**505 Van Ness Avenue**

**San Francisco, CA 94102**

**jjr@cpuc.ca.gov and jnj@cpuc.ca.gov**

**Southern California Gas Company**

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<sup>1</sup> Discuss in AL if more space is needed.

**ATTACHMENT A**

**Advice No. 3496**

**(See Attached Service Lists)**

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