

**SOUTHERN CALIFORNIA GAS COMPANY**

Risk Assessment and Mitigation Phase

2025 Report

Chapter: SCG-Risk-5

Number: SCG-R05-CWP

# **Employee Safety Capital Workpapers**

**SOUTHERN CALIFORNIA GAS COMPANY**

May 15, 2025



## 2025 Risk Assessment & Mitigation Phase

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Summary of Risk Chapter: 2CR05 - SCG-Risk-5 Employee Safety

In 2024 \$ (000s) Incurred Costs												
	Adjusted Recorded					Adjusted Forecast						
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Control/Mitigation	3,807	6,079	8,931	6,007	12,240	11,958	11,292	12,110	12,271	12,261	12,524	11,767
Units	See detailed pages for Units as the unit measure can vary for each mitigation.											

**Note:** Totals may include rounding differences.

Risk Chapter: **SCG-Risk-5 Employee Safety**  
Risk ID: **2CR05**

**In 2024 \$ (000s) Incurred Costs**

Mitigation		Unit Measure	Adjusted Recorded					Adjusted Forecast						
ID	Name		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
C326	Workplace Violence Prevent	Projects	3,807	6,079	8,931	6,007	12,240	11,958	11,292	12,110	12,271	12,261	12,524	11,767

**Units**

Mitigation		Unit Measure	Adjusted Recorded					Adjusted Forecast						
ID	Name		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
C326	Workplace Violence Prevent	Projects	12	19	19	22	26	16	13	14	17	14	14	13

**Note:** Totals may include rounding differences.

## **Supplemental Workpapers**

Southern California Gas Company  
2025 RAMP  
Capital Workpapers

Fence and Security Upgrade Non-Labor Plan

S=security system, F=fence, D=fence detection, M= fence mesh, N=Network Video Recorder and upgraded cameras in-place													
Facility	2025	2025 cost (\$M)	2026	2026 cost (\$M)	2027	2027 cost (\$M)	2028	2028 cost (\$M)	2029	2029 cost (\$M)	2030	2030 cost (\$M)	2031 cost (\$M)
Pico Rivera Base			F	0.5									
Goleta Storage Field	N	0.1											
Compton Base	F, D, S	2.5											
Monterey Park Base	D	0.5			S	2.1							
Chatsworth			S	0.4									
Redlands Base	D	0.2	S	0.5									
Blythe Compressor Station	N	0.1											
Wheeler Ridge Compressor Station	N	0.1											
Taft Base					F, D	1.5							
Valencia Base			M, D	0.75									
Newberry Compressor Station	N	0.1											
Pasadena Base					M, D	0.75							
Aliso Viejo Base					S	1.38							
Branford Base	S	1.38			M, D	0.75							
Fontana Base			F, D	1.25							S	1.38	
Riverside Base	D	0.25											
Santa Monica Base			S	1.38									
Crenshaw Base			S	1.38	F, D	1.5							
Garden Grove Base					F, D	1.25	S	1.38					
Glendale Base							F, D	1.5					
Juanita Base					S	1.38	M, D	0.75					
La Jolla Street Base							M, D	0.75				S	1.38
Murrieta Base							M, D	0.75					
Azusa Base							M, D	0.75			S	1.38	
Chino Base							M, D	0.75	S	1.38			
Hollywood Base									M, D	0.75	S	1.38	
San Bernardino Base	S, M, D	1.68											
Santa Ana Base			S	1.38									
Saticoy Base	D	0.5							S	1.38			
Visalia Base	F, D	1.5	S	1.38									
San Dimas			S	1.38					M, D	0.75			
Spence Street													
Industry Base							S	1.38	M, D	0.75			
Oxnard Base	D	0.25											
Lancaster Base					S	1.38			M, D	0.75			
San Luis Obispo Base											F, D	1.5	
Moreno Compressor Station	N	0.1											
Huntington Park Base							S	1.38			F	1	
Corona Base							S	1.38					
Santa Barbara Base											M, D, S	2.13	
Rainbow Metering Station	N	0.1											
Alhambra Base							S	1.38			F, D	1	
Downey Base											F, D	1.25	S
Palm Desert Base												M, D	0.75
San Pedro Base												S	1.38
182nd St. (Redondo) Base	S	1.38										F, D	1.5
Rim Forest Base												F, D	1.5
Santa Maria Base												F, D	1
Whittier Base												S	1.38
Brea Station Base												S	1.38
Victorville Base									S	1.38			
Mt David Communication Site	N	0.1											
Needles Base											S	1.38	
Mojave Sub-Base			S	0.88									
Corona Payment Office	N	0.1											
San Fernando Payment Office	N	0.1											
Olympic	N	0.1							S, F, D	5			
Box Springs	N	0.1											
Cactus Ridge	N	0.1											
Quigley Transmission Station	N	0.1											
Santa Ana Regulation Station	N	0.1											
Shaver Summit	N	0.1											
Westside Station	N	0.1											
Yorba Linda Transmission Station	N	0.1											
		11.840		11.180		11.990		12.150		12.140		12.400	11.650
Count fence projects	3		3		5		6		5		5		4
Count detection projects	8		2		5		6		5		4		4
Count security projects	4		8		4		5		4		5		5
Count NVR projects	1												
Total projects	16		13		14		17		14		14		13
Non-labor		\$ 118,400		\$ 111,800		\$ 119,900		\$ 121,500		\$ 121,400		\$ 124,000	\$ 116,500
FTE		1.0		0.9		1.0		1.0		1.0		1.0	1.0

Type of Project	General Estimate
Security System	\$1.38M
Fence	\$1M
Detection	\$0.5M
Mesh Fence	\$0.25M
Network Video Recorder	\$0.1M

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**Appendix A: Forecast Methodology**

Mitigation ID	Mitigation Name	Labor	Non-Labor	NSE	Units
C326	Workplace Violence Prevention Programs	Zero-Based	Zero-Based	Zero-Based	Zero-Based

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Risk ID: **2CR05**

**Appendix B: Unit Measure**

Mitigation ID	Mitigation Name	Unit Measure
C326	Workplace Violence Prevention Programs	Projects