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August 29, 2025

Ms. Leuwam Tesfai
Deputy Executive Director, Energy and Climate Policy
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102

Mr. Leslie Palmer
Director, Safety and Enforcement Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102

**RE: Southern California Gas Company and San Diego Gas & Electric Monthly Pipeline
Safety Enhancement Plan Status Report – July 2025**

Dear Ms. Tesfai:

Enclosed please find the Monthly Pipeline Safety Enhancement Plan Status Report of Southern California Gas Company (SoCalGas) and San Diego Gas & Electric Company (SDG&E) for July 2025 as required per Decision (D.) 12-04-021. D.12-04-021 requires SoCalGas and SDG&E to provide a Monthly Pipeline Safety Enhancement Plan update to the Commission's Energy Division and Safety and Enforcement Division as the Plan is implemented.

Please feel free to reach out with any additional questions regarding this report.

Sincerely,

/s/ Frank Santa Cruz

Frank Santa Cruz
Regulatory Affairs Case Manager II

Attachment

CC:

Carlos Velasquez, CPUC – Energy Division
Jean Spencer, CPUC – Energy Division
Kristina Abadjian, CPUC – Energy Division
Elizabeth La Cour, CPUC – Energy Division
Andrew Ngo, CPUC – Energy Division
Arthur Fisher, CPUC – Public Advocates Office
Talal Harahsheh, CPUC – Public Advocates Office
Robert Pocta, CPUC – Public Advocates Office
Matthewson Epuna, CPUC – Safety and Enforcement Division

July
2025 PSEP Update

I. Introduction

Decision (D.) 12-04-021 directs Southern California Gas (SoCalGas) and San Diego Gas & Electric (SDG&E) to provide monthly Pipeline Safety Enhancement Plan (PSEP) updates to the Commission's Energy Division and Safety and Enforcement Division as the plan is implemented.¹ Attached is the update for July 2025.

II. Current Project Status

SoCalGas and SDG&E have undertaken the following PSEP-related activities for the month of July 2025:

Pipelines (Appendix A):

- 1 new pipeline construction activity (Stage 4)
- 16 pipeline projects are in construction (Stage 4)
- 22 pipeline projects are in close-out (Stage 5)

Valves (Appendix B):

- 0 new valve construction activity (Stage 4)
- 18 valve projects are in construction (Stage 4)
- 15 valve projects are in close-out (Stage 5)

III. Costs

Actual project costs are tracked in SoCalGas and SDG&E's respective Regulatory Accounts and are provided in Appendices A, B, C, and summarized in Appendix D.

IV. Attachments

- Appendix A – *SoCalGas/SDG&E PSEP - Pipeline Project List with Costs*
- Appendix B – *SoCalGas/SDG&E PSEP - Valve Project List with Costs*
- Appendix C – *SoCalGas/SDG&E PSEP - Records Review and Interim Safety Measure Costs*
- Appendix D – *SoCalGas/SDG&E PSEP - Total Project Costs Summary*

V. Notes

N/A

¹ D.12-04-021 at 7 and 12 (Ordering Paragraph 4).

SoCalGas and SDG&E PSEP Monthly Pipeline Safety Plan Status Report to the Commission for July 2025

Appendix A - SoCalGas/SDG&E PSEP Pipeline Project List with Costs as of July 2025

Table 1 - SoCalGas Active Pipeline Projects

Pipeline Project	PSEP Mileage ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Predominant Vintage	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
PSRMA Application (A.14-12-016)						
2000-A	15.42	Closed	1947	Jul-2013 A	-	26,490
42-66-1&2	0.06	Closed	1947	Oct-2013 A	-	830
Playa Del Rey Phase 1&2	0.13	Closed	1955	Mar-2013 A	-	1,001
2016 Reasonableness Review Application (A.16-09-005)						
1005	0.03	Closed	1951	Sep-2014 A	-	6,476
1011	0.08	Closed	1947	Jul-2014 A	-	2,657
1013	0.03	Closed	1956	Jul-2014 A	-	2,738
1014	0.00	Closed	1959	Oct-2014 A	-	928
1015	0.43	Closed	1954	Aug-2014 A	-	5,739
235 West	0.01	Closed	1957	Jun-2014 A	-	3,975
235W Sawtooth Canyon	0.33	Closed	1957	Oct-2014 A	-	2,050
2000-West Section 1,2,3	14.59	Closed	1945	Jul-2014 A	-	24,906
2001 West - A	0.01	Closed	1950	Apr-2014 A	-	822
2001 West-B Section 10,11,14	2.97	Closed	1950	Aug-2014 A	-	13,024
2003	0.25	Closed	1953	Aug-2014 A	-	9,704
33-120 Section 2	0.29	Closed	1940	Jun-2014 A	-	7,640
35-20-N	0.01	Closed	1963	Aug-2014 A	-	285
36-1032	0.69	Closed	1928	May-2014 A	-	10,879
36-37	0.01	Closed	1970	Apr-2014 A	-	1,201
36-9-09 North Section 2B	2.16	Closed	1953	Jun-2014 A	-	2,573
36-9-09 North Section 6A	0.92	Closed	1954	Mar-2015 A	-	2,809
38-539	2.62	Closed	1949	Oct-2014 A	-	16,911
41-30-A	0.02	Closed	1951	Jul-2014 A	-	484
44-654	0.03	Closed	1957	Jun-2014 A	-	2,068
45-120 Section 1	0.55	Closed	1930	Mar-2014 A	-	6,429
45-120X01	0.01	Closed	1930	Sep-2013 A	-	857
406 Section 1,2,2A,4,5	1.20	Closed	1951	Aug-2014 A	-	10,507
407	3.00	Closed	1951	Mar-2014 A	-	6,966
Playa Del Rey Phase 5	0.12	Closed	1955	Mar-2015 A	-	5,313
2017 Forecast Application (A.17-03-021)						
127-P1B-01	0.00	Closed	1944	Aug-2021 A	-	859
2000-C, D & E					-	0
2000-C-P2					-	-
2000-C-P2-Hydrotest	21.68	Closed	1947	May-2019 A	-	14,725
2051-P2-CROSSOVER REPLACEMENT	0.16	1-Initiation & Business Case	1947	Jun-2026	1	564
2000-C-CHLA-P2	4.86	Closed	1947	Jan-2020 A	-	5,858
2000-D-BADL-P2	7.76	Closed	1947	Sep-2021 A	-	20,781
2000-Moreno Replacement	0.08	Closed	1947	May-2020 A	-	7,342
36-1002-P1B-01 ⁽¹²⁾	16.30	Closed	1928	Sep-2020 A	-	13,576
36-37-P1B-11A	1.50	Closed	1927	Jun-2019 A	-	16,970
36-37-P1B-11B	4.85	Closed	1927	Jul-2018 A	-	33,273
36-37-P1B-11C	1.61	Closed	1927	Jun-2019 A	-	24,524
36-37-P1B-12 ⁽¹³⁾	31.58	Closed	1927	Feb-2019 A	-	23,064
36-37-P1A-REPLACEMENT	0.17	5-Close-Out	1960	Sep-2023 A	7	8,100
38-514-P1B-03	1.40	Closed	1945	Sep-2019 A	-	6,214
38-556-P2-01	5.60	Closed	1956	Aug-2019 A	-	8,257
38-960-P1B-01	6.12	Closed	1928	Jul-2018 A	-	13,197
43-121-P1B-01	0.27	Closed	1930	Jul-2019 A	-	4,894
45-1001-P1B-01 & 36-1001-P1B-01	1.57	Closed	1925	Mar-2020 A	-	7,559
7043-P1B-01	0.00	Closed	1928	Oct-2019 A	-	558
2018 Reasonableness Review Application (A.18-11-010)						
1004	9.03	Closed	1945	May-2015 A	-	14,026
2000-C	7.59	Closed	1947	Jan-2017 A	-	14,028
2000-West Santa Fe Springs Stn	0.20	Closed	1947	Oct-2016 A	-	9,463
2001 West-B Section 17,18,19	1.80	Closed	1952	Aug-2015 A	-	5,126
2003 Section 2	0.09	Closed	1957	Jul-2015 A	-	2,938
30-18 Section 1	2.00	Closed	1943	Jul-2014 A	-	26,022
30-18 Section 3	0.01	Closed	1943	Oct-2016 A	-	2,492
31-09	0.21	Closed	1969	Jul-2015 A	-	3,779
32-21 Section 1	1.56	Closed	1948	May-2015 A	-	10,379
32-21 Section 2	1.60	Closed	1948	Jun-2016 A	-	5,503
32-21 Section 3	2.39	Closed	1948	Sep-2016 A	-	3,859
33-120 Section 3	0.52	Closed	1940	Jun-2017 A	-	7,472
36-1002	0.03	Closed	1928	Jun-2015 A	-	2,037
36-9-09 North Section 1	5.98	Closed	1920	May-2015 A	-	53,885
36-9-09 North Section 3	2.96	Closed	1927	Dec-2014 A	-	27,256
36-9-09 North Section 4					-	-
36-9-09 North Section 4A	0.58	Closed	1940	May-2017 A	-	4,659
36-9-09 North Section 4B	0.46	Closed	1940	Sep-2014 A	-	10,352
36-9-09 North Section 5A	1.49	Closed	1960	Feb-2016 A	-	14,290
36-9-09 North Section 7A	1.07	Closed	1932	Sep-2016 A	-	11,701
36-9-09 North Section 7B	3.19	Closed	1932	May-2015 A	-	26,158
36-9-09 South ⁽¹¹⁾	1.24	Closed	1951	Apr-2016 A	-	2,349
36-9-09-JJ ⁽¹¹⁾	0.46	Closed	1920	Jun-2016 A	-	1,936

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Appendix A - SoCalGas/SDG&E PSEP Pipeline Project List with Costs as of July 2025

Table 1 - SoCalGas Active Pipeline Projects *(continued)*

Pipeline Project	Mileage ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Predominant Vintage	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
37-07	3.22	Closed	1945	Sep-2014 A	-	31,300
37-18	4.06	Closed	1945	Oct-2014 A	-	50,386
37-18-F	2.08	Closed	1946	Aug-2016 A	-	7,617
37-18 Section 5	0.23	Closed	1945	Apr-2017 A	-	8,393
38-KWB-P1B-01 ⁽¹¹⁾	15.23	Closed	1939	Oct-2015 A	-	1,893
38-200	0.37	Closed	1945	Apr-2016 A	-	8,588
38-501 Section 1	0.32	Closed	1952	Jun-2015 A	-	5,400
38-501 Section 2	2.12	Closed	1952	Aug-2016 A	-	17,033
38-504	0.38	Closed	1952	Sep-2016 A	-	5,781
38-512	4.92	Closed	1929	Mar-2015 A	-	32,436
38-512 Section 3 ⁽¹¹⁾	0.04	Closed	1929	Sep-2017 A	-	91
38-514 Section 1	0.09	Closed	1945	May-2016 A	-	2,182
38-514 Section 2	2.84	Closed	1945	Feb-2016 A	-	12,749
38-931	2.41	Closed	1942	Jan-2017 A	-	7,416
41-17 ⁽¹³⁾	2.62	Closed	1955	Sep-2016 A	-	2,758
41-116	0.01	Closed	1957	Oct-2016 A	-	229
43-121 North	1.01	Closed	1930	Aug-2016 A	-	16,002
43-121 South	1.48	Closed	1930	Aug-2014 A	-	35,859
44-137	1.04	Closed	1950	Nov-2014 A	-	27,679
44-687	0.30	Closed	1946	Sep-2014 A	-	5,905
44-720	1.49	Closed	1947	Jun-2015 A	-	10,994
404 Section 1	0.03	Closed	1944	Sep-2015 A	-	2,869
404 Section 2	2.98	Closed	1944	Sep-2015 A	-	4,057
404 Section 2A	0.82	Closed	1944	Mar-2017 A	-	2,562
404 Section 3A	0.56	Closed	1944	Aug-2016 A	-	5,583
404 Section 3 & 8A	0.55	Closed	1944	Feb-2014 A	-	2,606
404 Section 4&5	7.32	Closed	1944	Sep-2015 A	-	6,688
404 Section 9	0.41	Closed	1944	Jun-2016 A	-	2,034
406 Section 3	0.43	Closed	1949	Jun-2016 A	-	2,611
6914 Installation	11.74	Closed	N/A	Sep-2015 A	-	84,848
85 South Newhall	0.17	Closed	1930	Dec-2014 A	-	9,889
44-137 Caltrans Removal	0.01	Closed	1950	May-2019 A	-	490
2019 GRC Application (A.17-10-008)						
1011-P2-01	1.77	Closed	1947	Jun-2020 A	-	5,347
1030 ⁽⁸⁾					-	-
1030-P2-Hydro	22.91	4-Construction	1955	Jul-2024 A	19	27,999
1030-GRC-ANOMALIES	0.02	5-Close-Out	1955	Jun-2023 A	4	6,609
225-North-P2A ⁽⁸⁾⁽⁹⁾	8.11	2-Preliminary Design & Option Selection	1959	Jun-2030	-	1,541
235 West Section 3					-	-
L235W-P2-SEC 3 TEST	26.81	5-Close-Out	1957	Aug-2022 A	-	20,893
L235W-P2-LITTLE ROCK STN REPL	0.10	3-Detailed Design & Procurement	1957	Aug-2030	11	1,128
235E-P2-North Needles Repl ⁽¹⁵⁾	0.15	Closed	1960	May-2020 A	-	3,088
235E-P2-Newberry Springs Repl ⁽¹⁵⁾	0.60	Closed	1960	May-2021 A	-	14,087
2000-E	8.87	Closed	1947	Apr-2021 A	-	19,506
2000-P2-02					-	-
2000 Chino Hills	11.02	5-Close-Out	1947	Sep-2021 A	1	31,496
2000 Blythe to Cactus City Hydrotest	69.35	Closed	1947	Jan-2021 A	-	45,936
2000-E Cactus City Compressor Station	0.40	4-Construction	1947	Apr-2021 A	9	36,159
2001E-P2-Blythe to 1030 Hydro ⁽⁸⁾	37.22	5-Close-Out	1954	Jun-2022 A	1	22,809
2001W-P2-Cactus To 1030 Hydro ⁽⁸⁾					-	92
2001 West - C, D & E ⁽⁷⁾					-	1,185
2001WC-P2	8.53	Closed	1953	Feb-2020 A	-	9,157
2001WC-CHLA-P2	4.86	Closed	1947	Mar-2020 A	-	4,640
2001W-D-P2	9.45	Closed	1950	Mar-2023 A	1	16,048
2001W-D-BADL-P2	5.20	5-Close-Out	1950	Mar-2023 A	(27)	20,056
2001 West - E	8.85	Closed	1953	Jun-2022 A	-	14,852
2005-P2-Hydrotest	0.31	Closed	1950	Jul-2020 A	-	3,437
36-1032-P1B-11	2.24	Closed	1939	Sep-2021 A	-	3,544
36-1032-P1B-12	4.68	Closed	1943	Apr-2021 A	(108)	31,509
36-1032-P1B-13	3.54	Closed	1928	Sep-2021 A	-	20,854
36-1032-P1B-14 Replacement					-	-
36-1032-P1B-14	0.82	Closed	1928	Nov-2021 A	-	14,865
36-1032-P1B-14-Z	1.06	3-Detailed Design & Procurement	1928	Jul-2028	19	406
36-9-09N-P1B-12	0.92	Closed	1920	Jul-2019 A	-	13,084
36-9-09N-P1B-14	1.84	Closed	1920	Nov-2019 A	-	24,095
36-9-09N-P1B-15	1.01	5-Close-Out	1920	Mar-2020 A	(95)	26,843
36-9-09N-P1B-16	1.73	Closed	1920	Oct-2019 A	-	23,091
407-P2-01	4.27	Closed	1951	May-2020 A	-	6,263
5000-P2-Blythe Repl ⁽⁸⁾	0.09	5-Close-Out	1953	Oct-2021 A	(23)	13,586
85 Elk Hills to Lake Station ⁽¹⁰⁾	13.04	3-Detailed Design & Procurement	1931	Oct-2027	131	39,384
2024 GRC Application (A.22-05-015)						
103-P1B-01 ⁽¹²⁾	9.30	Closed	1941	May-2019 A	-	1,490
133-P2-01	3.11	5-Close-Out	1946	Sep-2023 A	15	5,138
159 Goleta Storage Piping Replace	0.13	3-Detailed Design & Procurement	1950	Sep-2028	-	660
L1004-P1B-Section 2 Repl	2.57	3-Detailed Design & Procurement	1944	Feb-2028	75	7,480

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Table 1 - SoCalGas Active Pipeline Projects (continued)

Pipeline Project	Mileage ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Predominant Vintage	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
L1004-Mesa Station GRC	0.01	4-Construction	1970	Aug-2024 A	53	1,814
1004-P2-01	0.44	3-Detailed Design & Procurement	1944	Jan-2026	12	614
1005-P2	15.30	4-Construction	1951	Jun-2024 A	194	37,089
2000-D	3.18	Closed	1947	Sep-2017 A	-	10,337
2001 West - C	16.80	Closed	1953	Feb-2019 A	-	13,191
2001 West - D	4.36	Closed	1950	Feb-2019 A	-	6,943
2006	0.11	Closed	1953	Sep-2019 A	-	5,406
225-South-P2A ⁽⁶⁾	10.64	2-Preliminary Design & Option Selection	1959	Jun-2028	-	774
PSEP-L225-P2-North Coles Levee	0.09	3-Detailed Design & Procurement	1965	Jun-2028	29	2,569
235E-P2-01 Hydro	58.07	3-Detailed Design & Procurement	1960	Apr-2028	-	2,362
235E-P2-02 Hydro	56.35	3-Detailed Design & Procurement	1960	Apr-2029	-	1,458
235E-P2-Kelso Repl	0.05	4-Construction	1960	Mar-2024 A	30	7,817
257-P2-01	0.02	3-Detailed Design & Procurement	1961	Jan-2026	19	642
30-18 Section 2	0.62	Closed	1943	Jan-2018 A	-	10,906
33-120 Section 1	0.24	Closed	1930	Sep-2017 A	-	12,484
33-121	0.48	Closed	1955	Jan-2018 A	-	4,589
36-1032 Section 4	0.31	Closed	1953	Jul-2017 A	-	6,106
36-9-09 North Section 5C	0.62	Closed	1932	Dec-2016 A	-	7,746
36-9-09 North Section 5B-02	0.28	Closed	1932	Nov-2018 A	-	5,995
36-9-09 North Section 6B	1.73	Closed	1955	Oct-2017 A	-	15,916
36-9-09-North-GRC	1.45	3-Detailed Design & Procurement	1955	Jun-2028	-	1,196
36-9-21	0.46	Closed	1950	Aug-2017 A	-	6,797
37-18-K	1.93	Closed	1949	Mar-2018 A	-	16,813
38-100-P2-01	0.01	Closed	1960	Jun-2023 A	1	2,725
38-101-P1B-01	4.53	Closed	1921	May-2019 A	-	14,467
38-101-P1B-03 ⁽¹²⁾	10.62	2-Preliminary Design & Option Selection	1921	Jan-2031	-	400
38-143-P1B-01	8.08	2-Preliminary Design & Option Selection	1935	Apr-2031	-	1,386
PSEP-SL38-362-GRC	7.31	2-Preliminary Design & Option Selection	1956	Nov-2029	-	309
38-504-GRC-Lacey	1.90	4-Construction	1954	Apr-2025 A	1,341	5,462
38-539-P2-01	6.84	3-Detailed Design & Procurement	1947	Apr-2028	(78)	3,334
38-539-P2-01-NORTH	6.06	3-Detailed Design & Procurement	1947	Apr-2029	1	11
38-952-P2-01	9.23	2-Preliminary Design & Option Selection	1950	May-2029	-	534
38-2101-P2A	15.39	Closed	1947	Aug-2023 A	3	10,128
41-256-ID1211E-GRC	0.03	5-Close-Out	1959	Oct-2024 A	12	1,732
41-6000-1-P2A ⁽¹¹⁾	7.96	4-Construction	1948	Sep-2023 A	92	18,155
3000E-P2A-NEEDLES TO ESSEX	28.62	3-Detailed Design & Procurement	1957	Apr-2030	640	3,345
3000E-P2A-ESSEX TO KELBAKER	33.92	3-Detailed Design & Procurement	1957	Apr-2030	6	2,050
3000E-P2A-KELBAKER TO LUDLOW	23.12	3-Detailed Design & Procurement	1957	Apr-2026	(11)	9,232
3000E-P2A-LUDLOW TO NEWBERRY	31.22	4-Construction	1957	May-2025 A	7,390	21,503
4000-P2A-ORD MTN TO NEWBERRY STN	12.11	2-Preliminary Design & Option Selection	1960	Apr-2028	18	2,234
4000-P2A- LUCERNE VLY TO ORD MTN	7.64	2-Preliminary Design & Option Selection	1960	Apr-2028	16	1,801
4000-P2A-APPLE VLY TO LUCERNE VLY	18.07	3-Detailed Design & Procurement	1960	Apr-2027	61	2,839
4000-P2A-FONTANA STN TO HESPERIA	6.56	4-Construction	1960	Jun-2024 A	341	35,265
4000-P1A-Yorba Station Piping	0.003	1-Initiation & Business Case	1961	Aug-2027	(42)	496
41-6000-2 Abandonment ⁽¹¹⁾	27.78	Closed	1948	Aug-2018 A	-	14,156
41-6000-2 Tie Over	1.52	Closed	1949	Oct-2017 A	-	19,549
41-6001-2	0.01	Closed	1967	Oct-2017 A	-	723
43-121N-P1A-02	0.13	Closed	1930	Apr-2017 A	-	5,022
43-121N-P1A-03	0.15	Closed	1930	Apr-2017 A	-	4,798
43-121N-P1A-04	0.77	Closed	1930	Aug-2017 A	-	12,822
44-306/44-307-P1B					314	34,319
44-306/44-307-P1B KETTLEMAN ISOLATION	0.003	5-Close-Out	1962	Jun-2024 A	6	2,522
44-306-P1B-MP 0 - MP 13.5	0.17	3-Detailed Design & Procurement	1962	May-2029	7	368
44-306-P1B-MP 13.5 - MP 26.6	0.09	3-Detailed Design & Procurement	1962	May-2029	(26)	885
44-306-P1B-MP 26.6 - MP 40.3	0.09	3-Detailed Design & Procurement	1962	May-2029	(25)	412
44-307-P1B-MP 40.3 - MP 51.5	0.24	3-Detailed Design & Procurement	1962	May-2028	15	1,496
44-307-P1B-MP 51.5 - MP 57.8	0.28	3-Detailed Design & Procurement	1962	May-2028	10	1,268
44-307-P1B-MP 57.8 - MP 64.0	0.07	3-Detailed Design & Procurement	1962	May-2028	12	1,371
44-307-P1B-MP 64.0 - MP 69.8	0.02	3-Detailed Design & Procurement	1962	May-2028	4	428
44-707-P2-01	0.005	5-Close-Out	1969	May-2024 A	14	1,805
44-729-P2-01	0.01	3-Detailed Design & Procurement	1958	Sep-2028	-	1,430
44-788-ID3710C-GRC	0.05	2-Preliminary Design & Option Selection	1950	Aug-2028	34	1,029
44-1008-P1B-01 ⁽¹³⁾	51.65	2-Preliminary Design & Option Selection	1937	Jan-2030	-	(0)
45-120 Section 2	3.59	Closed	1930	Sep-2014 A	-	91,982
404 Section 4A	0.78	Closed	1944	Aug-2018 A	-	18,680
404-P2-01	6.09	3-Detailed Design & Procurement	1944	Jul-2026	26	2,825
406-P2-01					-	(0)
L406-GRC-Section 11	3.70	2-Preliminary Design & Option Selection	1951	Jul-2027	47	1,135
L406-GRC-Section 12	1.39	3-Detailed Design & Procurement	1951	Oct-2026	84	924
L406-GRC-Section 13	2.39	3-Detailed Design & Procurement	1951	Mar-2026	92	860
L406-GRC-Section 14	4.73	3-Detailed Design & Procurement	1951	Mar-2026	87	896
L406-GRC-Section 15	2.04	2-Preliminary Design & Option Selection	1951	Jul-2027	9	807
L406-GRC-Section 16	1.11	2-Preliminary Design & Option Selection	1951	Jul-2027	13	1,202
404-406 Somis Station	0.14	Closed	1951	Aug-2018 A	-	9,388
6921 Dowden & Kershaw	0.01	Closed	N/A	Apr-2018 A	-	2,265

SoCalGas and SDG&E PSEP Monthly Pipeline Safety Plan Status Report to the Commission for July 2025

Appendix A - SoCalGas/SDG&E PSEP Pipeline Project List with Costs as of July 2025

Table 1 - SoCalGas Active Pipeline Projects *(continued)*

Pipeline Project	Mileage ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Predominant Vintage	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
85 Lake Stn to Grapevine	30.01	3-Detailed Design & Procurement	1931	Sep-2032	198	8,422
PG&E LINE 306					-	25,040
Goleta	0.28	Closed	1944	May-2019 A	-	6,077
Future Filing						
2000 Bridge	0.22	3-Detailed Design & Procurement	1947	Jul-2029	37	4,027
128-P1B-01	0.47	4-Construction	1945	Dec-2020 A	461	19,783
L1004-P1A Section 1 & 3 Hydro	2.50	Closed	1944	May-2020 A	-	5,239
225	3.24	3-Detailed Design & Procurement	1959	Apr-2026	10	3,383
235W-P2-01					-	-
235 West Section 1	24.64	2-Preliminary Design & Option Selection	1957	Jun-2031	-	1,637
235 West Section 2	20.35	2-Preliminary Design & Option Selection	1957	Jun-2031	-	(0)
2001 West Santa Ana River Crossing	0.56	Closed	1950	Sep-2021 A	0	40,371
31-08-P1A-01	0.01	Closed	1949	Jul-2020 A	-	1,683
31-09-C	1.35	Closed	1968	May-2020 A	-	3,758
31-25-P1A-Pomona	0.16	4-Construction	1920	May-2024 A	268	7,087
31-6349-P1A-Repl	0.01	Closed	1955	May-2021 A	-	161
32-09-P1A-LINCOLN AVE	0.01	4-Construction	1956	Jul-2024 A	11	2,319
33-750	0.93	Closed	1946	May-2021 A	-	5,932
33-750-P1A-Haskell Stn	0.12	Closed	1946	Jul-2022 A	-	18,054
35-20-AB-P1A-Dana Point	0.08	4-Construction	1968	Sep-2024 A	(96)	3,734
36-9-09 North Section 5B-01	0.14	Closed	1932	Mar-2021 A	-	5,436
38-1102-P1B-01	0.04	Closed	1963	Feb-2021 A	-	2,770
41-35-1-P1A-Fontana	1.01	4-Construction	1948	Nov-2024 A	(1)	5,016
44-675-Lateral	0.02	5-Close-Out	1937	Aug-2024 A	59	1,939
Alhambra Stn Piping-P1A-Repl	0.01	Closed	1948	Apr-2023 A	0	2,463
Total SoCalGas Active Pipeline Projects					11,837	2,326,233

SoCalGas and SDG&E PSEP Monthly Pipeline Safety Plan Status Report to the Commission for July 2025

Appendix A - SoCalGas/SDG&E PSEP Pipeline Project List with Costs as of July 2025

Table 2 - SDG&E Active Pipeline Projects

Pipeline Project	Mileage ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Predominant Vintage	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
2016 Reasonableness Review Application (A.16-09-005)						
49-14	0.03	Closed	1959	Sep-2014 A	-	4,622
49-22 ⁽¹¹⁾	4.05	Closed	1951	Apr-2014 A	-	4,996
49-32	0.09	Closed	1950	Jun-2014 A	-	4,347
2018 Reasonableness Review Application (A.18-11-010)						
49-11	0.96	Closed	1969	Jun-2015 A	-	6,301
49-13	3.17	Closed	1959	Jul-2015 A	-	23,586
49-15	1.78	Closed	1950	Feb-2016 A	-	34,800
49-15 Transmission	1.01	Closed	1950	Nov-2015 A	-	8,816
49-28	2.67	Closed	1932	Sep-2014 A	-	47,081
2024 GRC Application (A.22-05-015)						
49-16 Pipeline	1.00	Closed	1948	Mar-2015 A	-	29,710
49-16 4th & Palm	0.10	Closed	1958	Jan-2018 A	-	8,265
49-16 Gate Station	1.74	Closed	1955	Nov-2015 A	-	5,560
49-17 East	5.17	Closed	1948	Jun-2015 A	-	70,784
49-17 West	1.67	Closed	1948	Oct-2014 A	-	36,962
49-25	1.75	Closed	1960	Aug-2014 A	-	25,195
49-26	3.45	Closed	1958	Oct-2014 A	-	35,044
49-26 Abandonment	0.09	Closed			-	3,067
49-28 Abandonment	0.07	Closed	1932	Nov-2017 A	-	2,379
49-32-L	0.21	Closed	1965	Aug-2016 A	-	8,175
Future Filing						
49-15-P2B-REPLACEMENT ⁽¹⁴⁾	TBD	1-Initiation & Business Case	1957	Apr-2030	-	62
49-17-P1A-REPLACEMENT	0.004	4-Construction	1949	Nov-2024 A	29	1,308
Line 1600						
1600 South					-	0
1600 ⁽⁶⁾					-	(0)
1600-P1B-Rainbow	3.87	5-Close-Out	1949	Apr-2022 A	60	49,270
1600-P1B-Couser Cyn North	2.69	5-Close-Out	1949	Jan-2024 A	(88)	12,443
1600-P1B-MCAS South	0.90	5-Close-Out	1949	Aug-2023 A	36	13,580
1600-P1B-Rice Cyn	3.36	5-Close-Out	1949	Jan-2024 A	(72)	15,677
1600-P1B-Couser Cyn South	2.53	4-Construction	1949	Jan-2024 A	12	13,540
1600-P1B-Lilac Rd	6.11	5-Close-Out	1949	Nov-2022 A	58	87,092
1600-P1B-La Honda And Lincoln	1.67	5-Close-Out	1949	Dec-2021 A	44	39,158
1600-P1B-Midway Dr	3.30	Closed	1949	Feb-2020 A	(2)	35,306
1600-P1B-Pomerado Rd North	7.06	Closed	1949	May-2021 A	-	74,607
1600-P1B-Daley Ranch	3.14	Closed	1949	Jan-2023 A	-	11,226
1600-P1B-Moosa Creek	1.05	Closed	1949	Jan-2023 A	19	8,750
1600-P1B-Bear Valley Pkwy	3.67	Closed	1949	Nov-2020 A	(1)	41,116
1600-P1B-Pomerado Rd South	4.52	5-Close-Out	1949	Aug-2021 A	24	60,404
1600-P1B-Scripps Poway Pkwy	3.72	Closed	1949	Nov-2021 A	2	42,149
1600-P1B-Black Mtn	5.14	Closed	1949	Apr-2020 A	(0)	63,703
1600-P1B-MCAS North	1.87	5-Close-Out	1949	May-2023 A	7	17,236
1600-P1B-MCAS Central	1.54	5-Close-Out	1949	May-2023 A	6	18,179
1600-P1B-Kearny Mesa	2.42	Closed	1949	Jun-2020 A	-	29,638
1600-P1B-Serra Mesa	4.40	Closed	1949	Jun-2020 A	(5)	46,727
Total SDG&E Active Pipeline Projects					131	1,040,862

Tables 1 and 2 - Project Footnotes:

- (1) The mileage column was renamed "PSEP Current Mileage," formerly labeled "PSEP Mileage as filed," and updated to reflect the current reporting month's mileage. The mileage reported is the sum of test, replacement, and abandonment miles (except for extensive incidental abandonment). The mileage is subject to change based on various factors including, but not limited to, engineering drawings, construction, and closeout. Numbers may not add exactly due to rounding.
- (2) Project Lifecycle Stage represents the stages of a pipeline project's lifecycle: Stage 1-Initiation & Business Case, Stage 2-Preliminary Design and Option Selection & Option Selection, Stage 3-Detailed Design and Procurement, Stage 4-Construction, Stage 5-Close-out, and Closed. As of October 2020, Stage 1 is renamed to "Initiation & Business Case", Stage 2 is renamed to "Preliminary Design and Option Selection & Option Selection" and Stage 3 is renamed to "Detailed Design & Procurement".
- (3) The "A" at the end of the date indicates that construction has begun or completed. Dates reflected are estimates and subject to change based on various planning and execution factors.
- (4) Total project-to-date costs include direct costs, indirect costs, and applicable loaders.
- (6) In compliance with D.18-06-028, which denied the Pipeline Safety and Reliability Project (PSRP) Application, SDG&E and SoCalGas submitted its Line 1600 Test or Replacement Plan to SED in September 2018. In January 2019, the SED transmitted a Response Letter to SDG&E and SoCalGas approving the proposed plan as submitted. In D.20-02-024 the Commission opened a Phase 2 in A.15-09-013 to examine the cost forecast associated with the Line 1600 plan while allowing construction to proceed as planned under SED's oversight.
- (7) This line has been split into individual projects. The line still holds some actual costs which will be transferred to the individual projects in the future.
- (8) This project was filed in the 2019 General Rate Case (GRC) proceeding (A.17-10-008) as a 4th year project (2022).
- (9) All the costs for project 225-South-P2A are captured under project 225-P2A-North. In the future, the cost will be split.
- (10) All the costs for project 85 are captured under project 85 Elk Hills to Lake Station. In the future, the cost will be split. Note: 85 South Newhall is a different project.
- (11) The scope for this project is abandonment only.
- (12) The scope for this project is de-rate only.
- (13) The scope for this project is combination of abandonment and de-rate.
- (14) TBD - Information will be updated in the future.
- (15) Project approved for acceleration through Commission approval of Advice Letter 5617.

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Appendix A - SoCalGas/SDG&E PSEP Pipeline Project List with Costs as of July 2025

Table 3 - SoCalGas Pipeline Projects Remediated or Removed

Pipeline Project	Actuals ⁽¹⁾ (in \$1,000)	Project-to-Date Actuals ⁽¹⁾ (in \$1,000)
Indian St ID 822IE-P1A-Piping Repl	10	2,166
L512-P1A-Replacement	-	611
35-6520BP1 Stn Piping-P1A	-	535
119 North-P2-01	-	21
169	-	-
173-P2-01	-	6
1003	-	-
1003LT2	-	-
1017BP1	-	-
1017BP2	-	-
1017BP3	-	-
1017BR4	-	-
1017BR5	-	-
1017BR6	-	-
1017BR7	-	-
1018	-	-
1020	-	93
L1020BO2-P1A-Los Alamitos Stn	-	24
1024	-	2
1025	-	-
1167 West Del Rey Jntn-P1A	-	46
1170 ID502T-P1A-Stn Piping Repl	-	11
1171LT2	-	-
1171LT1BP2	-	0
1172 BP2ST1	-	-
1172 BP2ST2	-	2
1172 BP2ST3	-	-
1172 BP2ST4	-	-
1172 BP3	-	-
1172 ID 2313	-	17
1176B02-P1A-Carson	-	50
203-P2A	-	10
214-P2A	-	11
225-P2-03	-	166
235 East	-	9
247	-	0
2001 East	-	115
2001E-P2-Blythe Repl	-	125
2003 ID2040-P1A-Los Angeles	-	47
30-02	-	-
30-02-U	-	-
30-09-A	-	-
30-32	-	(0)
30-6200	-	-
30-6209	-	-
30-6292	-	-
30-6543	-	-
30-6799	-	-
30-6799BR1	-	-
30-69-1 P1A Replace	-	6
32-90	-	-
33-6263	-	6
35-10	-	-
35-20	-	17
35-20-A	-	28
35-20-A1	-	-
35-20-WBP1ST1 Lateral	-	9
35-39	-	-
35-40	-	-
35-6405	-	-
35-6407 Stn Piping-P1A	-	7
35-6520	-	43
36-7-04	-	-
36-1006	-	0
36-6588	-	-
36-8-01	-	-
36-8-01-C	-	-
36-8-06	-	-
36-9-06	-	0
36-9-06-A	-	(0)
36-9-09 North Section 2A	-	0
36-9-21BR1	-	-
37-04	-	-
37-18 J	-	54
37-6180	-	-
38-116-1-P2-01	-	28

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Appendix A - SoCalGas/SDG&E PSEP Pipeline Project List with Costs as of July 2025

Table 3 - SoCalGas Pipeline Projects Remediated or Removed (continued)

Pipeline Project	Actuals ⁽¹⁾ (in \$1,000)	Project-to-Date Actuals ⁽¹⁾ (in \$1,000)
2000-0.18-BO Crossover Piping	-	-
38-351	-	-
38-508	-	-
37-49	-	-
38-516	-	0
38-523	-	63
38-528	-	24
38-552	-	-
38-931-P1B-01	-	99
38-959	-	-
317	-	-
3000-261.73-BO	-	-
3000-261.73-BR	-	-
41-04-I	-	11
41-05	-	6
41-05-A	-	-
41-17-A2	-	5
41-17-F	-	(0)
41-17-FST1	-	-
41-19	-	43
41-25	-	0
41-25-A	-	-
41-30	-	92
41-35-1-KST2	-	-
41-55	-	-
41-80	-	46
41-83	-	-
41-84	-	-
41-84-A	-	-
41-90	-	-
41-101	-	-
41-116BP1	-	(0)
41-117	-	-
41-128	-	-
41-141	-	-
41-181	-	35
41-201	-	(0)
41-207BR1	-	88
41-198	-	-
41-199	-	-
41-6001-1-P2A	-	15
41-6001-1A-P2A	-	11
41-6045	-	56
41-6501	-	43
42-12	-	-
42-46	-	-
42-46-F	-	-
42-57	-	-
43-1106	-	-
43-34	-	-
44-719	-	1
44-1008 Section 2B	-	(0)
45-163	-	(0)
45-163-NEWHALL STN-GRC	-	17
408XO1	-	-
ID-432T Stn Piping-P1A	-	27
4000	-	128
53	-	-
6100	-	-
765-8.24-BO	-	-
765BR4	-	-
775	-	-
775BO1	-	-
8107	-	-
Devore Metering Stn-P1A	-	48
Holder Stn Piping-P1A	-	44
Total SoCalGas Pipeline Projects Remediated or Removed⁽¹⁾	10	5,169

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Appendix A - SoCalGas/SDG&E PSEP Pipeline Project List with Costs as of July 2025

Table 4 - SDG&E Pipeline Projects Remediated or Removed

Pipeline Project	Actuals ⁽¹⁾ (in \$1,000)	Project-to-Date Actuals ⁽¹⁾ (in \$1,000)
49-339-P1A-REPLACEMENT	-	-
49-18	-	-
49-19	-	-
49-27	-	(0)
49-32	-	-
Total SDG&E Pipeline Projects Remediated or Removed	-	(0)

Tables 3 and 4- Project Footnotes:

(1) Total project-to-date costs include direct costs, indirect costs, and applicable loaders.

SoCalGas and SDG&E PSEP Monthly Pipeline Safety Plan Status Report to the Commission for July 2025

Appendix B - SoCalGas/SDG&E PSEP Valve Project List with Costs as of July 2025

Table 1 - SoCalGas Active Valve Projects

Valve Project	PSEP Valves ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
2016 Reasonableness Review Application (A.16-09-005)					
V-235-335 Palmdale	6	Closed	Jun-2014 A	-	7,536
V-Arrow & Haven	1	Closed	May-2014 A	-	1,158
V-Bain Street Station	2	Closed	Dec-2013 A	-	1,064
V-Brea Station-1013	1	Closed	Oct-2014 A	-	295
V-Chino Station	5	Closed	Dec-2013 A	-	1,237
V-Haskell Station	2	Closed	Jan-2014 A	-	805
V-Moreno Large	1	Closed	Jan-2014 A	-	617
V-Moreno Small	2	Closed	Jan-2014 A	-	861
V-Pixley Station	3	Closed	Nov-2014 A	-	1,560
V-Prado Station	5	Closed	Jan-2014 A	-	1,411
V-Puente Station	2	Closed	Jun-2014 A	-	19
V-Santa Fe Springs	3	Closed	Mar-2014 A	-	831
V-SGV	3	Closed	Feb-2015 A	-	5,729
V-Victoria Station	4	Closed	Dec-2014 A	-	1,740
V-Whitewater Station	3	Closed	Mar-2014 A	-	816
2018 Reasonableness Review Application (A.18-11-010)					
V-L1014 Brea	6	Closed	Nov-2015 A	-	7,301
V-L1018-P1B-Dana Point Station	1	Closed	Oct-2016 A	-	735
V-L1020	1	Closed	Mar-2015 A	-	1,665
V-L225 Bundle-P1B	3	Closed	Aug-2016 A	-	2,565
V-235-335 East	7	Closed	Oct-2016 A	-	3,991
V-L2000 Beaumont 2015	3	Closed	Aug-2015 A	-	2,741
V-2001W Seg 10-11	1	Closed	Jan-2017 A	-	1,622
V-L2003 East	7	Closed	Sep-2015 A	-	4,443
V-L2003 West	6	Closed	Oct-2015 A	-	3,932
V-404 Ventura	4	Closed	Feb-2016 A	-	4,654
V-404-406 Ventura 2016 Bundle	3	Closed	Oct-2016 A	-	974
V-406 Ventura	5	Closed	Nov-2015 A	-	3,910
V-L4000 MP 45.36	1	Closed	Sep-2016 A	-	1,387
V-L4000 MP 53.00	3	Closed	May-2015 A	-	1,371
V-L4000 MP 80.08 MLV	3	Closed	May-2015 A	-	1,246
V-L6916-P1B	3	Closed	Nov-2016 A	-	2,798
V-L7000 Bundle-P1B	2	Closed	Sep-2016 A	-	1,881
V-Alhambra Station	3	Closed	Apr-2015 A	-	3,589
V-Aviation-P1A-Aviation and Boardwalk	2	Closed	Jun-2016 A	-	7,520
V-Banning 5000	2	Closed	Oct-2015 A	-	2,416
V-El Segundo	2	Closed	Apr-2015 A	-	7,511
V-Fontana Bundle - L4002	1	Closed	Jul-2015 A	-	1,262
V-Fontana MLVs 4000-4002	1	Closed	Oct-2016 A	-	1,615
V-Haynes Station	3	Closed	Nov-2016 A	-	1,763
V-Honor Ranch - L225	4	Closed	May-2016 A	-	1,484
V-Indio 2014	4	Closed	May-2015 A	-	2,860
V-Lampson	4	Closed	Apr-2015 A	-	9,882
V-New Desert	7	Closed	Oct-2014 A	-	10,533
V-Newhall Station	7	Closed	Jan-2015 A	-	16,192
V-Orange	3	Closed	Apr-2015 A	-	5,287
V-Questar Taps	6	Closed	Sep-2015 A	-	1,773
V-Rainbow	10	Closed	May-2016 A	-	5,220
V-Riverside 2001	5	Closed	Oct-2015 A	-	2,484
V-Santa Barbara - 1005	1	Closed	Mar-2015 A	-	516
V-Sepulveda Station-P1B	2	Closed	Sep-2016 A	-	1,040
2019 GRC Application (A.17-10-008)					
V-L115-GRC-Herron	3	Closed	Oct-2021 A	-	4,892
V-L115-GRC-Pierce	3	Closed	Oct-2019 A	-	5,224
V-L115-GRC-Randall	3	Closed	Feb-2020 A	-	1,643
V-L1004-GRC-Ortega Hill	1	3-Detailed Design & Procurement	Jul-2026 A	(13)	826
V-L1017-GRC-Bristol	3	Closed	Jan-2020 A	-	8,669
V-L1017-GRC-Dyer	1	Closed	Jul-2019 A	-	5,355
V-L225 Honor Ranch-GRC-Castaic	1	5-Close-Out	Feb-2024 A	6	2,867
V-L225 Forest Service-GRC-Forest Inn Road	1	3-Detailed Design & Procurement	May-2025 A	(1,001)	2,173
V-L225 Forest Service-GRC-Old Ridge Route	1	3-Detailed Design & Procurement	May-2025 A	(843)	2,684
V-L235-GRC-Black Canyon	1	3-Detailed Design & Procurement	Apr-2027 A	(47)	201
V-235-335 West-GRC-Agua Dulce Canyon	2	Closed	Sep-2020 A	-	2,125
V-235-335 West-GRC-Shannon Valley	2	5-Close-Out	Feb-2022 A	20	6,397
V-235-335 West-GRC-Tick Canyon	2	Closed	Jul-2022 A	-	4,224
V-L235-GRC-Bristol Mtn	1	4-Construction	Feb-2021 A	827	3,988
V-L235-GRC-Crucero Rd	1	3-Detailed Design & Procurement	Mar-2025 A	(34)	396
V-L235-GRC-Fernner	1	3-Detailed Design & Procurement	May-2027 A	(31)	216
V-L235-GRC-Hwy 247	1	3-Detailed Design & Procurement	Apr-2026 A	(21)	202
V-L235-GRC-Kelso Dunes	1	3-Detailed Design & Procurement	Apr-2027 A	(53)	218
V-L235-GRC-Mtn Springs	1	5-Close-Out	Dec-2021 A	5	2,188
V-L235-GRC-Oro Mtn	1	Closed	Oct-2019 A	-	1,118

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Appendix B - SoCalGas/SDG&E PSEP Valve Project List with Costs as of July 2025

Table 1 - SoCalGas Active Valve Projects (continued)

Valve Project	PSEP Valves ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
V-L235-GRC-Pisgah Rd	0	Closed	Aug-2019 A	-	949
V-L235-GRC-Sacramento Mtn	0	Closed	May-2020 A	-	1,145
V-L235-GRC-Stoddard Wells Rd	1	Closed	Dec-2019 A	-	1,248
V-SL32-21-GRC-Alhambra Stn	2	Closed	Jun-2019 A	-	921
V-SL32-21-GRC-State St	1	Closed	Mar-2020 A	-	3,618
V-SL32-21-GRC-Crosby St	1	Closed	Sep-2019 A	-	2,003
V-SL 31-09-GRC-Valley and Faure	1	Closed	Aug-2021 A	-	4,046
V-SL 31-09-GRC-Barranca and Front	1	Closed	May-2022 A	-	7,249
V-SL33-120-P1B-Woodley	1	3-Detailed Design & Procurement	Apr-2026 A	(1)	489
V-SL43-121-GRC-UCLA North	1	Closed	Nov-2022 A	(1)	7,050
V-SL38-504-GRC-Green And 4th	1	Closed	Aug-2020 A	-	2,854
V-L324-GRC-Center Rd Stn	3	Closed	Jun-2020 A	-	3,471
V-L324-GRC-Happy Camp	1	Closed	Dec-2019 A	-	1,243
V-L324-GRC-Rice Rd	1	Closed	Mar-2021 A	-	2,186
V-L324-GRC-Sence Ranch	1	Closed	Jul-2019 A	-	1,168
V-L324-GRC-Torrey Mtn	1	Closed	Aug-2021 A	-	1,351
V-L324-GRC-Windy Gap and Salt Creek	1	5-Close-Out	Aug-2023 A	3	3,265
V-L2000 And L2001 Fault Isolation-GRC-Dillon Rd	1	5-Close-Out	Jul-2023 A	53	8,410
V-L2000 Fault Isolation-GRC-Dillon Rd	1	4-Construction	Jun-2025 A	1,892	1,979
V-L2000 Fault Isolation-GRC-Brea Telegraph Canyon Rd	1	5-Close-Out	Oct-2022 A	22	6,269
V-L2001 And L2051 Fault Isolation-GRC-Monroe St	1	5-Close-Out	Aug-2023 A	6,621	9,773
V-L2051 Fault Isolation-GRC-Monroe St	1	4-Construction	Apr-2025 A	(1,087)	1,604
V-L3000-GRC-Bagdad	1	5-Close-Out	Sep-2021 A	13	3,000
V-L3000-GRC-Black Ridge	1	Closed	Nov-2022 A	-	2,882
V-L3000-GRC-Eagle Peak	1	Closed	Aug-2019 A	0	1,385
V-L3000-GRC-Kelbaker	1	Closed	Feb-2019 A	-	1,155
V-L3000-GRC-Marble Mtn	1	Closed	Jul-2019 A	-	950
V-L3000-GRC-Plute	1	Closed	Jun-2019 A	-	1,084
V-L3000-GRC-Route 66	0	5-Close-Out	Aug-2021 A	7	2,925
V-L3001-GRC-Burbank and Encino	2	2-Preliminary Design & Option Selection	Jun-2026 A	(3)	241
V-L4000 MP 69.00 MLV-P1B	1	Closed	Jun-2019 A	-	5,095
V-L406-GRC-Burbank Etiwanda	3	3-Detailed Design & Procurement	May-2026 A	(16)	331
V-L407-L1205-GRC-San Vicente	6	Closed	Nov-2019 A	-	16,439
V-L6906-GRC-Arrow Route Stn	2	Closed	Jan-2020 A	-	1,119
V-L6906-GRC-Merrill Ave	1	3-Detailed Design & Procurement	Mar-2025 A	(3,774)	1,233
V-L6906-GRC-Mill Rd	1	5-Close-Out	Sep-2022 A	20	11,747
V-L765-GRC-San Fernando Rd	3	3-Detailed Design & Procurement	Aug-2025 A	(66)	509
V-L765-GRC-Linsley & Atlantic	1	5-Close-Out	Mar-2022 A	2	6,901
V-L85-GRC-Ed Pump	1	Closed	Jan-2019 A	-	619
V-L85-GRC-Rising Canyon Rd	1	Closed	Jul-2019 A	-	973
V-L85-GRC-Twisselman Rd	1	Closed	Jul-2019 A	-	699
V-L800-GRC-Nevada Ave	1	Closed	Jul-2020 A	-	1,085
V-L800-GRC-Murphy Ranch Rd	1	Closed	Jan-2020 A	-	832
V-L800-GRC-Lemoore Junction	2	Closed	Sep-2019 A	-	1,350
V-L8109-GRC-Cuyama Meter Stn	1	Closed	Nov-2021 A	-	1,764
V-L8109-GRC-Live Oaks	1	4-Construction	Sep-2024 A	(172)	4,449
V-Adelanto-P1B-MLV17	1	Closed	Feb-2023 A	-	1,400
V-Adelanto-GRC-Stoddard Wells & Dale Evans	1	Closed	Mar-2020 A	-	1,194
V-L1202-GRC-190TH and Crenshaw	1	Closed	Jul-2022 A	-	4,582
V-Brea-GRC-Beach	1	Closed	Mar-2019 A	-	1,486
V-Blythe Bndle-GRC-Blythe Statn 2	3	5-Close-Out	May-2023 A	43	6,867
V-Blythe-P1B-Chuckawalla	1	4-Construction	Sep-2024 A	15	4,542
V-L5000-Blythe-P1B-Chuckawalla	1	4-Construction	Nov-2024 A	-	-
V-Blythe-GRC-Ford Dry Lake	2	4-Construction	Jul-2024 A	17	5,452
V-Blythe-L5000-GRC-Ford Dry Lake	1	4-Construction	Jan-2025 A	-	-
V-Blythe-GRC-Hayfield Stn	3	3-Detailed Design & Procurement	Aug-2025 A	(3)	784
V-Brea-GRC-Lincoln	3	Closed	Apr-2019 A	-	2,064
V-Brea-GRC-Placentia	4	2-Preliminary Design & Option Selection	Jun-2026 A	(4)	384
V-Burbank-GRC-Valleyheart & Noble	3	2-Preliminary Design & Option Selection	Jan-2027	-	670
V-Burbank-GRC-Verdugo & Reese	3	Closed	Oct-2020 A	-	8,690
V-Cabazon-GRC-Millard Pass Rd	1	4-Construction	Apr-2021 A	424	3,481
V-Carpinteria-GRC-Conoco	1	Closed	May-2019 A	-	1,554
V-Cabazon-GRC-Elm St	1	4-Construction	Feb-2021 A	168	3,813
V-Chestnut And Grand-GRC	6	Closed	Sep-2019 A	-	1,337
V-Del Amo And Wilmington-GRC	1	Closed	Sep-2022 A	1	7,797
V-El Segundo-P1B-Scattergood				-	(0)
V-L1173-GRC-Raytheon	1	Closed	May-2021 A	-	9,058
V-L1177-GRC-Northrop	1	2-Preliminary Design & Option Selection	Mar-2026 A	(15)	1,264
V-Glendale-GRC-Adams	3	Closed	Jul-2020 A	-	4,486
V-Glendale-GRC-Glenoaks	2	Closed	Apr-2023 A	-	4,506
V-Goleta-GRC-Santa Rosa Rd Buellton	1	Closed	Nov-2020 A	-	2,412
V-Goleta-GRC-Farren Rd	1	Closed	Mar-2021 A	-	2,025
V-Goleta-GRC-Gaviota St Park	1	Closed	May-2019 A	-	3,192
V-Goleta-GRC-Popco	1	Closed	Jul-2022 A	1	3,951
V-Haskell Station FM-P1B	1	Closed	Oct-2020 A	-	1,361

SoCalGas and SDG&E PSEP Monthly Pipeline Safety Plan Status Report to the Commission for July 2025

Appendix B - SoCalGas/SDG&E PSEP Valve Project List with Costs as of July 2025

Table 1 - SoCalGas Active Valve Projects (continued)

Valve Project	PSEP Valves ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
V-Santa Barbara-GRC-Cabrillo Bl	1	Closed	Jan-2022 A	-	0
V-Santa Barbara-GRC-Grove Ln	1	Closed	Oct-2019 A	-	4,786
V-SB County-GRC-Park Ln	1	4-Construction	Aug-2024 A	3	5,249
V-SB County-GRC-Parsons	1	Closed	Nov-2019 A	-	2,036
V-SFV Olympic-GRC-Yarmouth Ave	1	4-Construction	Jul-2022 A	25	5,503
V-SFV Olympic-GRC-Killion St	1	3-Detailed Design & Procurement	Aug-2026 A	(1)	609
V-SFV Olympic-GRC-White Oak Ave	1	4-Construction	Mar-2022 A	3	2,858
V-SFV Valencia Bundle-GRC-San Jose and Yarmouth	1	3-Detailed Design & Procurement	Mar-2026 A	(2)	560
V-SFV Valencia-GRC-Balboa and Westbury	2	3-Detailed Design & Procurement	Feb-2026 A	2	1,016
V-SFV Valencia-GRC-San Fernando Mission	1	Closed	Jul-2021 A	(23)	4,001
V-SFV Valencia-GRC-Eternal Valley	2	Closed	Apr-2022 A	-	11,726
V-SFV Valencia-GRC-Wilbur	1	Closed	Apr-2021 A	-	2,597
V-SFV Valencia-GRC-Woodley	1	Closed	Aug-2021 A	-	5,705
V-Ventura Station-GRC	4	Closed	Sep-2019 A	-	2,757
V-Wstrn Del Rey Bdle-P1B-Del Rey Junction	3	Closed	Feb-2021 A	-	2,863
V-Wstrn Del Rey-GRC-McLaughlin & Palms	1	Closed	Jul-2021 A	-	2,203
2024 GRC Application (A.22-05-015)					
V-L1014 Olympic	6	Closed	Feb-2016 A	-	8,375
V-L1018-P1B-Alipaz	1	Closed	May-2018 A	-	1,871
V-L1018-P1B-Avery	1	Closed	Feb-2018 A	-	1,257
V-L1018-P1B-Burt Bdl	2	Closed	Jul-2017 A	-	2,824
V-L1018-P1B-Camino Capistrano	1	Closed	Sep-2018 A	-	4,374
V-L1018-P1B-El Toro	1	Closed	Dec-2018 A	-	2,411
V-L1018-P1B-Harvard	3	Closed	Jul-2018 A	-	3,103
V-29 Palms-P1B-Indian Canyon	1	Closed	Oct-2017 A	-	1,497
V-29 Palms-P1B-Mohawk Trail	1	Closed	Feb-2018 A	-	980
V-29 Palms-P1B-Sunburst St	1	Closed	May-2018 A	-	1,438
V-29 Palms-P1B-Utah Trail	1	Closed	Jan-2018 A	-	1,287
V-L225-P1B-Beartrap	1	Closed	May-2017 A	-	1,262
V-L225-P1B-Quail Canal	1	Closed	Jun-2017 A	-	1,260
V-L2000 Beaumont 2016	4	Closed	Jun-2017 A	-	5,944
V-SL45-120 Section 2-P1B	1	Closed	Apr-2018 A	-	1,091
V-404-406 Valley	8	Closed	Sep-2015 A	-	11,361
V-404-406 Vent. 2016 P1B Somis Yard	1	Closed	May-2018 A	-	1,279
V-L4000-P1B-Camp Rock Rd	1	Closed	Dec-2018 A	-	1,340
V-L4000-P1B-Desert View Rd	1	Closed	Oct-2018 A	-	1,954
V-L4000-P1B-Devore Stn	2	Closed	Sep-2018 A	-	1,546
V-L4000-P1B-Powerline Rd	1	Closed	Nov-2018 A	-	1,402
V-L6914-GRC-Best and Ward	1	4-Construction	Feb-2025 A	23	2,135
V-L6914-GRC-Keystone	1	4-Construction	Aug-2024 A	78	2,378
V-L6914-GRC-Villa Stn	4	4-Construction	Oct-2024 A	44	3,293
V-L7000-P1B-Melcher & Elmo	3	Closed	Jun-2018 A	-	3,831
V-L7000-P1B-Beech & HWY 46	1	Closed	Mar-2018 A	-	3,560
V-L7000-P1B-Rd 68 & Ave 232	1	Closed	Jan-2018 A	-	2,000
V-L7000-P1B-Rd 96 & Ave 198	1	Closed	Oct-2017 A	-	2,225
V-L7000-P1B-Visalia Stn	2	Closed	Jul-2018 A	-	555
V-Adelanto-P1B-MLV4	1	Closed	Dec-2017 A	-	735
V-Apple Valley-P1B	1	Closed	May-2018 A	-	1,397
V-Apple Valley-P1B-MLV13	1	Closed	Nov-2017 A	-	416
V-Aviation-P1B-Aviation and 104th	5	Closed	Apr-2017 A	-	9,645
V-Banning 2001	3	Closed	Apr-2016 A	-	1,397
V-Banning-2001-P1B-MLV16A	1	Closed	Oct-2017 A	-	1,432
V-Banning-2001-P1B-MLV14A	1	Closed	May-2017 A	-	1,241
V-Banning-2001-P1B-MLV17A	1	Closed	Apr-2018 A	-	1,930
V-Banning Airport	2	Closed	Apr-2015 A	-	2,108
V-Blythe (Cactus City)-P1B	1	Closed	Jul-2018 A	-	1,838
V-Brea-P1B-Atwood Stn	3	Closed	Jul-2017 A	-	1,085
V-Brea-P1B-Azusa Ave	1	Closed	Mar-2018 A	-	454
V-Brea-P1B-Brea Canyon	3	Closed	Oct-2017 A	-	1,361
V-Brea-P1B-Carbon Canyon	1	Closed	Sep-2017 A	-	489
V-Burbank-P1B-Riverside & Agnes	1	Closed	Oct-2018 A	-	941
V-Carpinteria-P1B-Oxy-Rincon	1	Closed	Apr-2018 A	-	1,237
V-Del Amo Station-P1B	3	Closed	Jan-2018 A	-	1,542
V-Fontana MLVs 4000-4002-P1B-Benson & Chino	1	Closed	Sep-2017 A	-	1,566
V-Fontana 4002-P1B-Etiwand & 4th	1	Closed	Apr-2017 A	-	1,266
V-Glendale-P1B-Monterey	1	Closed	Feb-2018 A	-	539
V-Indio 2016-P1B	2	Closed	Aug-2017 A	-	1,392
V-Indio-2016-P1B-MLV10s	3	Closed	Oct-2017 A	-	1,998
V-Indio-2016-P1B-MLV8s	3	Closed	Jan-2018 A	-	2,148
V-Palowalla-P1B	3	Closed	Feb-2018 A	-	2,192
V-Rainbow 2017	2	Closed	Jul-2018 A	-	1,908
V-Rainbow CV-P1B-Newport & Briggs	1	Closed	Jul-2018 A	-	594
V-Rainbow CV-P1B-Rainbow Valley & Pechanga	2	Closed	Aug-2018 A	-	372
V-Rainbow CV-P1B-Ramona & Lakeview	2	Closed	Jul-2018 A	-	466

SoCalGas and SDG&E PSEP Monthly Pipeline Safety Plan Status Report to the Commission for July 2025

Appendix B - SoCalGas/SDG&E PSEP Valve Project List with Costs as of July 2025

Table 1 - SoCalGas Active Valve Projects (continued)

Valve Project	PSEP Valves ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
V-Rainbow CV-P1B-Scott & El Centro	2	Closed	Sep-2018 A	-	515
V-Rainbow-P1B-MLV5	3	Closed	Oct-2018 A	-	1,998
V-SB County-P1B-Lions	1	Closed	Jun-2018 A	-	2,983
V-Spence Station-P1B	2	Closed	Dec-2017 A	-	1,624
V-Taft-P1B-Buttonwillow	1	Closed	Apr-2017 A	-	1,419
V-Taft-P1B-7th Standard	1	Closed	Sep-2017 A	-	1,357
V-Taft-P1B-Hageman & Runfro	2	Closed	Nov-2018 A	-	8,150
V-Taft-P1B-Sycamore	1	Closed	Aug-2017 A	-	1,340
V-Victorville COMMS-P1B-MLV11	1	Closed	Oct-2018 A	-	309
V-Victorville COMMS-P1B-MLV12	1	Closed	Nov-2017 A	-	529
V-Wilmington-P1B Eubank Stn	2	Closed	Mar-2018 A	-	780
V-Wstrn Del Rey Bdlie-P1B-Mississippi & Armacost	1	Closed	Nov-2017 A	-	495
Future Filing					
V-SL33-120-GRC-Rinaldi Valjean	1	3-Detailed Design & Procurement	Apr-2026	(13)	342
V-SL35-20-GRC-Bristol and Jamboree	3	4-Construction	Nov-2023 A	46	6,485
V-SL35-20-GRC-University and Jamboree	1	4-Construction	Oct-2023 A	7,728	8,186
V-SL35-20-GRC-University and Jamboree-Bypass	0	3-Detailed Design & Procurement	Jul-2025 A	(174)	54
V-SL36-1007-GRC-W BATTLES & S DEPOT	2	3-Detailed Design & Procurement	Sep-2023 A	42	3,023
V-L6905-7.93-0	1	3-Detailed Design & Procurement	Jun-2025 A	(102)	136
V-L6905-15.99-0	1	3-Detailed Design & Procurement	Jul-2025 A	(161)	148
V-L6914-GRC-Dowden and Kershaw	1	5-Close-Out	Nov-2023 A	8	2,186
V-6921-GRC-Blair and Young	1	5-Close-Out	Nov-2023 A	0	1,443
V-L8123-GRC-Beech and Petrol	1	Closed	Feb-2023 A	-	1,945
V-L8123-GRC-Reina Rd	1	5-Close-Out	Feb-2023 A	3	2,868
V-REG Stn Retrofit-GRC-BFP1-Bundle	175	5-Close-Out	Mar-2023 A	10	2,614
V-Wilmington-P1B Lecouver Ave & F St	3	Closed	Oct-2018 A	-	1,072
Total SoCalGas Active Valve Projects				(3,822)	650,400

SoCalGas and SDG&E PSEP Monthly Pipeline Safety Plan Status Report to the Commission for July 2025

Appendix B - SoCalGas/SDG&E PSEP Valve Project List with Costs as of July 2025

Table 2 - SDG&E Active Valve Projects

Valve Project	PSEP Valves ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
2018 Reasonableness Review Application (A.18-11-010)					
V-1600 Bundle	16	Closed	Dec-2014 A	-	444
V-3010 Bundle	9	Closed	Dec-2014 A	-	282
V-3100 and 2010 FM	2	Closed	Oct-2016 A	-	279
V-3600 Bundle	12	Closed	Mar-2015 A	-	5,320
V-49-28	1	Closed	Oct-2016 A	-	1,772
2024 GRC Application (A.22-05-015)					
V-1601 Ultrason	1	Closed	Apr-2018 A	-	823
V-49-11 & 49-27	1	Closed	Sep-2016 A	-	1,906
V-49-16 RCV	4	Closed	Aug-2017 A	-	2,291
V-49-18 MVH	1	Closed	Oct-2017 A	-	867
V-49-23	1	Closed	Sep-2018 A	-	2,644
V-49-32-L RCV	1	Closed	Aug-2016 A	-	2,497
Total SDG&E Active Valve Projects				-	19,124

Tables 1 and 2 - Project Footnotes:

(1) Number subject to change based on design and constructability. Backflow Prevention (BFP2) and Flow Meters (FM) are for check valves, regulatory station modifications and communication sites. Counts do not include BFP1 (regulator station modification) projects.

(2) Project Lifecycle Stage represents the stages of a pipeline project's lifecycle: Stage 1-Initiation & Business Case, Stage 2-Preliminary Design and Option Selection & Option Selection, Stage 3-Detailed Design and Procurement, Stage 4-Construction, Stage 5-Close-out, and Closed. As of October 2020, Stage 1 is renamed to "Initiation & Business Case", Stage 2 is renamed to "Preliminary Design and Option Selection & Option Selection" and Stage 3 is renamed to "Detailed Design & Procurement".

(3) The "A" at the end of the date indicates that construction has begun or completed.

(4) Total project-to-date costs include direct costs, indirect costs, and applicable loaders.

Table 3 - SoCalGas Valve Projects Remediated or Removed

Valve Project	Actuals ⁽¹⁾ (in \$1,000)	Project-to-Date Actuals ⁽¹⁾ (in \$1,000)
V-L115-P1B-Walnut	-	154
V-235-198.20	-	0
V-L247 Goleta-P1B	-	59
V-L2002-P1B	-	7
V-L37-18F	-	0
V-SL38-504-GRC-Hanford Armona And Front	-	(0)
V-SL43-121-GRC-UCLA South	-	0
V-L3000-GRC-Mercury Mtn	-	0
V-L4002 MP 67.00 MLV	-	395
V-L4002 MP 72.70-P1B	-	0
V-L4000-P1B-Cajon Junction	-	0
V-L4002 MP 86.44-FM-P1B	-	0
V-L765-GRC-Farragut & Anaheim	-	0
V-L765-GRC-Abbot & Atlantic	-	0
V-L765-P1B-Fairmont & Faircourt	-	0
V-L765-P1B-Mission & Workman	-	-
V-L85 Templin Highway MP 137.99-P1B	-	60
V-L8109-GRC-Apache Canyon	-	17
V-L8109-GRC-Arundell	-	(0)
V-L8109-GRC-Casita Springs	-	0
V-L8109-GRC-Hall Canyon	-	0
V-L8109-GRC-Sheep Camp	-	0
V-Aviation-GRC-190th & Green	-	(0)
V-Blythe COMMMs-P1B	-	(0)
V-Blythe-GRC-Shaver Summit	-	(0)
V-Blythe-P1B-Desert Center Station	-	0
V-CABAZON-GRC-DEEP CREEK RD	-	-
V-Glendale-GRC-Ave 59	-	491
V-Goleta-P1B-More Ranch Rd	-	128
V-Lampson Check Valves-P1B	-	20
V-Los Alamitos	-	315
V-Needles COMMMs-P1B	-	(0)
V-SFV Olympic-GRC-Chatworth St	-	(0)
V-Pico-GRC-Eastern And Commerce	-	363
V-Quigley Station	-	108
V-Rainbow CV-P1B-Rancho California & Margarita	-	(0)
V-Yorba Station-P1B	-	16
Total SoCalGas Valve Projects Remediated or Removed	-	2,133

Table 3 - Project Footnotes:

(1) Total project-to-date costs include direct costs, indirect costs, and applicable loaders.

SoCalGas and SDG&E PSEP Monthly Pipeline Safety Plan Status Report to the Commission for July 2025
Appendix C - SoCalGas/SDG&E Records Review and Interim Safety Measure Costs as of July 2025

Table 1 - SoCalGas Records Review and Interim Safety Measure Costs

Cost Type	Actuals ⁽¹⁾ (in \$1,000)	Project-to-Date Actuals ⁽¹⁾ (in \$1,000)
Leak Survey and Pipeline Patrol	-	1,820
Records Review	-	15,822
Pressure Protection Equipment	-	312
Other Remediation	-	482
Total SoCalGas Records Review and Interim Safety Measure Costs	-	18,436

Table 2 - SDG&E Records Review and Interim Safety Measure Costs

Cost Type	Actuals ⁽¹⁾ (in \$1,000)	Project-to-Date Actuals ⁽¹⁾ (in \$1,000)
Leak Survey and Pipeline Patrol	-	107
Records Review	-	1,307
Pressure Protection Equipment	-	5
Other Remediation	-	2
Total SDG&E Records Review and Interim Safety Measure Costs	-	1,422

Tables 1 and 2 - Footnotes:

(1) Total project-to-date costs include direct costs, indirect costs, and applicable loaders.

SoCalGas and SDG&E PSEP Monthly Pipeline Safety Plan Status Report to the Commission for July 2025

Appendix D - SoCalGas/SDG&E PSEP Total Project Cost Summary as of July 2025

Table 1 - SoCalGas Cost Summary

Cost Type	Actuals ^(C) (in \$1,000)	Project-to-Date Actuals ^(C) (in \$1,000)
Total Pipeline Project Costs	11,826	2,331,308
Active Pipeline Projects ^{A-K}	11,816	2,326,139
Remediated or Removed Pipeline Projects	10	5,169
Total Valve Project Costs	3,627	652,533
Active Valve Projects ^{A-C, F-K}	(3,822)	650,400
Remediated or Removed Valve Projects	0	2,133
Total Records Review and Interim Safety Measure Costs ^{A-E}	0	18,436
Total Pipeline and Valve Other Costs	-2	34,290
Methane Detectors	-	375
Communications ⁽¹⁾	-	-
Construction ⁽¹⁾	4	1,269
Engineering ⁽¹⁾	-	0
Training ⁽¹⁾	-	-
Gas Control ⁽¹⁾	-	-
Environmental ⁽¹⁾	-	-
Supply Management ⁽¹⁾	-	2,236
General Administration ⁽¹⁾	-5	18,224
Program Management Office ⁽¹⁾	-	12,187
GRAND TOTAL SOCALGAS PSEP PROJECT COST	15,451	3,019,924

Table 2 - SDG&E Cost Summary

Cost Type	Actuals ^(C) (in \$1,000)	Project-to-Date Actuals ^(C) (in \$1,000)
Total Pipeline Projects	123	1,040,725
Active Pipeline Projects ^{A-K}	123	1,040,725
Remediated or Removed Pipeline Projects	0	0
Total Valve Projects	0	19,124
Active Valve Projects ^{A-C, F-K}	0	19,124
Remediated or Removed Valve Projects	n/a	n/a
Total Records Review and Interim Safety Measure Costs ^{A-E}	-	1,422
Other Costs	0	3,738
Methane Detectors	-	117
Communications ⁽¹⁾	-	-
Construction ⁽¹⁾	-	0
Engineering ⁽¹⁾	-	0
Training ⁽¹⁾	-	0
Gas Control ⁽¹⁾	-	0
Environmental ⁽¹⁾	-	0
Supply Management ⁽¹⁾	-	2,579
General Administration ⁽¹⁾	-	1,040
Program Management Office ⁽¹⁾	-	2
GRAND TOTAL SDG&E PSEP PROJECT COST	123	1,065,009

Tables 1 and 2 - Project Footnotes:

(1) General Management and Administration (GMA) pools. Dollars accumulated in GMA pools will be distributed to specific PSEP projects as work occurs on those specific projects. In addition, adjustment will be made due to changes in project plans, scope, and schedule from the original projection of O&M and Capital project spend.

Table 1 and 2 - Overall Financial Notes:

(A) Costs reflect actuals for the month of July 2025 and project-to-date costs from May 2012 to July 2025.

(B) Project costs do not reflect year-to-date actuals. There is some lag time in getting costs posted.

(C) Total project-to-date costs include direct costs, indirect costs, and applicable loaders.

(D) As of July 2025, the SoCalGas balance in the Pipeline Safety and Reliability Memorandum Account (PSRMA) reflects a balance of \$0 which includes regulatory account interest and is reduced for costs incurred prior to February 24, 2011 (i.e., the effective date of R.11-02-019), and reflects approximately \$46.9 million of amortization revenues to-date.

(E) As of July 2025, the SDG&E balance in the Pipeline Safety and Reliability Memorandum Account (PSRMA) reflects a balance of \$0 which includes regulatory account interest and is reduced for costs incurred prior to February 24, 2011 (i.e., the effective date of R.11-02-019).

(F) As of July 2025, the SoCalGas balance in the Safety Enhancement Expense Balancing Account (SEEBa) reflects a balance of \$5,531,678 which includes balancing account interest and reflects approximately \$159.9 million of amortization revenues to-date.

(G) Pursuant to D.16-08-003, SoCalGas and SDG&E are authorized interim rate recovery of 50% of the recorded balances, reduced by amounts currently under review by the Commission, in their SEEBa, Safety Enhancement Capital Cost Balancing Account (SECCBa) and PSRMA.

(H) As of July 2025, the SDG&E balance in the Safety Enhancement Expense Balancing Account (SEEBa) reflects a balance of \$6,313,050 which includes balancing account interest and approximately \$25.6 million of amortization revenues to-date.

(I) As of July 2025, the SoCalGas balance in the Safety Enhancement Capital Cost Balancing Account (SECCBa) reflects a balance of \$71,852,308 which includes balancing account interest and reflects approximately \$735.5 million of amortization revenues to-date.